

Consiliul local al SECTORULUI 1

Sectorul 1 al Municipiului Bucuresti

Primar,
CLOTILDE MARIE BRIGITTE ARMAND



DIRECTIA MANAGEMENT ECONOMIC,
DIRECTOR EXECUTIV,
MARIUS PETRE



LISTA OBIECTIVELOR DE INVESTITII

PROIECT BUGET 2022

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
TOTAL CONSILIU LOCAL SECTOR 1							
	I	2,359,435.97	0.00	71,379.26		2,499.40	2,433,314.63
	II	403,542.42	0.00	71,379.26		2,499.40	477,421.08
A	I	212,669.55	0.00	40,328.00		0.00	252,997.55
	II	35,418.00	0.00	40,328.00		0.00	75,746.00
B	I	231,041.00	0.00	0.00		0.00	231,041.00
	II	111,303.00	0.00	0.00		0.00	111,303.00
C	I	1,915,725.42	0.00	31,051.26		2,499.40	1,949,276.08
	II	256,821.42	0.00	31,051.26		2,499.40	290,372.08
Ca	I	94,777.42	0.00	0.00		0.00	94,777.42
	II	54,777.42	0.00	0.00		0.00	54,777.42
Cb	I	29,685.00	0.00	0.00		151.40	29,836.40
	II	29,685.00	0.00	0.00		151.40	29,836.40
Cc	I	51,476.00	0.00	0.00		0.00	51,476.00
	II	26,461.00	0.00	0.00		0.00	26,461.00
Cd	I	15,221.00	0.00	0.00		0.00	15,221.00
	II	1,671.00	0.00	0.00		0.00	1,671.00
Ce	I	1,724,566.00	0.00	31,051.26		2,348.00	1,757,965.26
	II	144,227.00	0.00	31,051.26		2,348.00	177,626.26

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
CAPITOL 51 - Autorități publice și acțiuni externe							
TOTAL							
	I	37,018.42	0.00	0.00	2,499.40	39,517.82	
	II	35,718.42	0.00	0.00	2,499.40	38,217.82	
A							
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
B							
OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
C							
ALTE CHELTUIELI DE INVESTITII	I	37,018.42	0.00	0.00	2,499.40	39,517.82	
	II	35,718.42	0.00	0.00	2,499.40	38,217.82	
Ca							
Achizitii de imobile	I	14,077.42	0.00	0.00	0.00	14,077.42	
	II	14,077.42	0.00	0.00	0.00	14,077.42	
Cb							
Dotari independente	I	3,210.00	0.00	0.00	151.40	3,361.40	
	II	3,210.00	0.00	0.00	151.40	3,361.40	
Cc							
Cheltuieli aferente studiilor de fezabilitate si alte studii	I	515.00	0.00	0.00	0.00	515.00	
	II	515.00	0.00	0.00	0.00	515.00	
Cd							
Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
Ce							
Alte cheltuieli asimilate investitiilor	I	19,216.00	0.00	0.00	2,348.00	21,564.00	
	II	17,916.00	0.00	0.00	2,348.00	20,264.00	
51.xx.01.03.01 - Autoritati executive -PS 1							
TOTAL							
	I	37,018.42	0.00	0.00	0.00	37,018.42	
	II	35,718.42	0.00	0.00	0.00	35,718.42	
A							
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
B							
OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
C							
ALTE CHELTUIELI DE INVESTITII	I	37,018.42	0.00	0.00	0.00	37,018.42	
	II	35,718.42	0.00	0.00	0.00	35,718.42	
Ca							
Achizitii de imobile	I	14,077.42	0.00	0.00	0.00	14,077.42	
	II	14,077.42	0.00	0.00	0.00	14,077.42	
Ca.01							
Achizitie de imobile (Ex: Teren situat in B-dul Bucurestii Noi nr 245, teren situat in Strada Trifesti nr 1 - 3 sector 1, Casa Radio si altele)	I	14,077.42				14,077.42	
	II	14,077.42				14,077.42	
Cb							
Dotari independente	I	3,210.00	0.00	0.00	0.00	3,210.00	
	II	3,210.00	0.00	0.00	0.00	3,210.00	
Cb.01							
Multifunctionale A 3 - 14 buc	I	334.00				334.00	
	II	334.00				334.00	
Cb.02							
Automobile - 2 buc	I	350.00				350.00	
	II	350.00				350.00	
Cb.03							
UPDATE sistem informatic pentru elaborarea devizelor WindevRO (versiunea 7.0)	I	1.00				1.00	
	II	1.00				1.00	
Cb.04							
Achizitie de televizoare tip Smart TV cu suport mobil - 8 buc	I	60.00				60.00	
	II	60.00				60.00	
Cb.05							
UPGRADE sistem de vot Televic pentru participare online	I	120.00				120.00	
	II	120.00				120.00	
Cb.06							
Licenta SQL Server - 1 buc	I	47.00				47.00	
	II	47.00				47.00	
Cb.07							
Bariera acces auto - 1 buc	I	6.00				6.00	
	II	6.00				6.00	
Cb.08							
Centrala termica - 1 buc	I	36.00				36.00	
	II	36.00				36.00	
Cb.09							
Statie de lucru pentru sistem de vot - 1 buc	I	21.00				21.00	
	II	21.00				21.00	
Cb.10							
Statii de lucru cu Windows 10 PRO - 90 buc	I	536.00				536.00	

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	II	536.00					536.00
Cb.11	I	148.00					148.00
	II	148.00					148.00
Cb.12	I	11.00					11.00
	II	11.00					11.00
Cb.13	I	46.00					46.00
	II	46.00					46.00
Cb.14	I	102.00					102.00
	II	102.00					102.00
Cb.15	I	36.00					36.00
	II	36.00					36.00
Cb.16	I	72.00					72.00
	II	72.00					72.00
Cb.17	I	30.00					30.00
	II	30.00					30.00
Cb.18	I	5.00					5.00
	II	5.00					5.00
Cb.19	I	14.00					14.00
	II	14.00					14.00
Cb.20	I	43.00					43.00
	II	43.00					43.00
Cb.21	I	16.00					16.00
	II	16.00					16.00
Cb.22	I	9.00					9.00
	II	9.00					9.00
Cb.23	I	191.00					191.00
	II	191.00					191.00
Cb.24	I	43.00					43.00
	II	43.00					43.00
Cb.25	I	930.00					930.00
	II	930.00					930.00
Cb.26	I	3.00					3.00
	II	3.00					3.00
Cc	I	515.00	0.00	0.00	0.00	0.00	515.00
	II	515.00	0.00	0.00	0.00	0.00	515.00
Cc.01	I	357.00					357.00
	II	357.00					357.00
Cc.02	I	158.00					158.00
	II	158.00					158.00
Cd	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce	I	19,216.00	0.00	0.00	0.00	0.00	19,216.00
	II	17,916.00	0.00	0.00	0.00	0.00	17,916.00
Ce.01	I	134.00					134.00
	II	134.00					134.00
Ce.02	I	150.00					150.00
	II	150.00					150.00
Ce.03	I	1,496.00					1,496.00
	II	1,496.00					1,496.00
Ce.04	I	843.00					843.00
	II	843.00					843.00

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II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Ce.05	PUZ Parcelarea Bazilescu	I 680.00 II 680.00					680.00 680.00
Ce.06	PUZ Sisesti - Straulesti Nord	I 2,145.00 II 2,145.00					2,145.00 2,145.00
Ce.07	PUZ Meteorologiei - Holban	I 833.00 II 833.00					833.00 833.00
Ce.08	Asistenta tehnica pentru realizarea Strategiei Integrate de Dezvoltare Urbana Sector 1	I 335.00 II 335.00					335.00 335.00
Ce.09	PUZ CARTIER CHITILA (ZONA COSTEASCA)	I 300.00 II 50.00					300.00 50.00
Ce.10	PUZ ZONA COMERCIALA AD-TIVA ANL HENRI COANDA	I 100.00 II 50.00					100.00 50.00
Ce.11	PUZ LAC FLOREASCA - PARC BORDEI	I 300.00 II 50.00					300.00 50.00
Ce.12	PUZ CARTIER GIULESTI SARBI	I 300.00 II 50.00					300.00 50.00
Ce.13	PUZ EXPOZITIEI CARPATI TIPOGRAFILOR	I 500.00 II 50.00					500.00 50.00
Ce.14	PUZ GREENFIELD TEISANI (COLT)	I 100.00 II 50.00					100.00 50.00
Ce.15	Achizitiile si instalare a statilor de incarcare electrica pentru autovehicule	I 9,000.00 II 9,000.00					9,000.00 9,000.00
Ce.16	Bugetare participativa aferenta proiectelor de interes local din cadrul sectorului 1	I 2,000.00 II 2,000.00					2,000.00 2,000.00
51.xx.01.03.01 - Autoritati executive - PS 1 - FEN							
TOTAL		I 0.00 II 0.00	0.00	0.00	0.00	2,348.00	2,348.00 2,348.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE		I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00 0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI		I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00 0.00
C ALTE CHELTUIELI DE INVESTITII		I 0.00 II 0.00	0.00	0.00	0.00	2,348.00	2,348.00 2,348.00
Ca	Achizitii de imobile	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00 0.00
Cb	Dotari independente	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00 0.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00 0.00
Cd	Cheltuieli privind consolidarile	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00 0.00
Ce	Alte cheltuieli asimilate investitiilor	I 0.00 II 0.00	0.00	0.00	0.00	2,348.00	2,348.00 2,348.00
Ce.01	Servicii de audit tehnic si de securitate al sistemului informatic S	I II				44.00	44.00 44.00
Ce.02	Servicii de dezvoltare aplicatii software, echipamente FEDR (tehnica de calcul), aparatura, birotica si licente software aferente proiectului - Mecanisme si instrumente implementate la nivelul S1MB pentru fundamentarea deciziilor si planificarii strategice pe termen lung - Cod proiect 128335	I II				1,723.00	1,723.00 1,723.00
Ce.03	Servicii de consultanta pentru analiza/diagnoza organizationala, elaborarea strategiei institutiei si a planului strategic institutional (PSI) aferente proiectului - Mecanisme si instrumente implementate la nivelul S1MB pentru fundamentarea deciziilor si planificarii strategice pe termen lung - Cod proiect 128335	I II				581.00	581.00 581.00

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II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
51.xx.01.03.01 - Autoritati executive - PS 1 - FEN_Proiect 136166							
TOTAL	I	0.00	0.00	0.00	0.00	151.40	151.40
	II	0.00	0.00	0.00	0.00	151.40	151.40
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII	I	0.00	0.00	0.00	0.00	151.40	151.40
	II	0.00	0.00	0.00	0.00	151.40	151.40
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	0.00	0.00	0.00	0.00	151.40	151.40
	II	0.00	0.00	0.00	0.00	151.40	151.40
Cb.01 Server procesare - 1 buc.	I					29.50	29.50
	II					29.50	29.50
Cb.02 Sistem stocare - 1 buc.	I					54.50	54.50
	II					54.50	54.50
Cb.03 Solutie antivirus - 1 buc.	I					0.90	0.90
	II					0.90	0.90
Cb.04 UPS - 1 buc.	I					21.00	21.00
	II					21.00	21.00
Cb.05 Rack si consola KVM - 1 buc.	I					13.50	13.50
	II					13.50	13.50
Cb.06 Sistem de operare server - 1 buc.	I					6.50	6.50
	II					6.50	6.50
Cb.07 Licenta sistem baze de date - 1 buc.	I					25.50	25.50
	II					25.50	25.50
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investitiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 54 - Alte servicii publice generale							
TOTAL	I	1,060.00	0.00	0.00	0.00	0.00	1,060.00
	II	1,060.00	0.00	0.00	0.00	0.00	1,060.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII	I	1,060.00	0.00	0.00	0.00	0.00	1,060.00
	II	1,060.00	0.00	0.00	0.00	0.00	1,060.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	1,060.00	0.00	0.00	0.00	0.00	1,060.00
	II	1,060.00	0.00	0.00	0.00	0.00	1,060.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investitiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
54.xx.10 - Servicii publice comunitare de evidență a persoanelor							
TOTAL	I	553.00	0.00	0.00	0.00	0.00	553.00

I - Credite de angajament

II - Credite bugetare

	CA/CCB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	II	553.00	0.00	0.00	0.00	0.00	553.00
A							
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B							
OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C							
ALTE CHELTUIELI DE INVESTITII	I	553.00	0.00	0.00	0.00	0.00	553.00
	II	553.00	0.00	0.00	0.00	0.00	553.00
Ca							
Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb							
Dotari independente	I	553.00	0.00	0.00	0.00	0.00	553.00
	II	553.00	0.00	0.00	0.00	0.00	553.00
Cb.01							
Statii de lucru cu Windows 10 PRO - 60 buc	I	360.00					360.00
	II	360.00					360.00
Cb.02							
Laptop - 2 buc	I	14.00					14.00
	II	14.00					14.00
Cb.03							
Multifunctionale A4 color - 50 buc	I	179.00					179.00
	II	179.00					179.00
Cc							
Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd							
Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce							
Alte cheltuieli asimilate investitiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
54.xx.50 - Alte servicii publice generale - Direcția Generală de Impozite și Taxe Locale Sector 1							
TOTAL	I	507.00	0.00	0.00	0.00	0.00	507.00
	II	507.00	0.00	0.00	0.00	0.00	507.00
A							
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B							
OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C							
ALTE CHELTUIELI DE INVESTITII	I	507.00	0.00	0.00	0.00	0.00	507.00
	II	507.00	0.00	0.00	0.00	0.00	507.00
Ca							
Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb							
Dotari independente	I	507.00	0.00	0.00	0.00	0.00	507.00
	II	507.00	0.00	0.00	0.00	0.00	507.00
Cb.01							
LICENTE ANTIVIRUS PENTRU SERVERE ȘI STAȚII DE LUCRU UPDATE ȘI UPGRADE -210 buc	I	29.00					29.00
	II	29.00					29.00
Cb.02							
CONSULTANTA, PROIECTARE SI AMENAJARE CAMERA SERVERE	I	101.00					101.00
	II	101.00					101.00
Cb.03							
SERVER 1 BUC	I	125.00					125.00
	II	125.00					125.00
Cb.04							
ECHIPAMENTE MULTIFUNCTIONALE -5 buc	I	107.00					107.00
	II	107.00					107.00
Cb.05							
Licenta FortiGate-400E 1 Year Unified(UTM) Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam, FortiSandbox Cloud)-cod FC-10-0400E-950-02-12, 1 buc	I	28.00					28.00
	II	28.00					28.00
Cb.06							
Licenta FortiMail-200F 1 Year 24x7 FortiCare and FortiGuard Enterprise ATP Bundle Contract - cod FC-10-FE2HF-641-02-12, 1 buc	I	22.00					22.00
	II	22.00					22.00
Cb.07							
Licenta FortiAnalyzer-200F 1 Year 24x7 FortiCare Contract - cod FC-10-L200F-247-02-12, 1 buc	I	6.00					6.00
	II	6.00					6.00
Cb.08							
Licenta FortiAnalyzer-200F 1 Year Subscription license for the FortiGuard Indicator of Compromise (IOC) - cod FC-10-L200F-149-02-12, 1 buc	I	6.00					6.00
	II	6.00					6.00
Cb.09							
Licenta FortiSwitch-224E 1 Year 24x7 FortiCare Contract - cod FC-10-W0300-247-02-12, 1 buc	I	1.00					1.00
	II	1.00					1.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Cb.10		22.00					22.00
	I	22.00					22.00
	II	22.00					22.00
Cb.11		36.00					36.00
	I	36.00					36.00
	II	36.00					36.00
Cb.12		24.00					24.00
	I	24.00					24.00
	II	24.00					24.00
Cc		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
60.xx.02 - Aparare civila - Centrul Militar							
TOTAL		89.00	0.00	0.00	0.00	0.00	89.00
	I	89.00	0.00	0.00	0.00	0.00	89.00
	II	89.00	0.00	0.00	0.00	0.00	89.00
A		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C		89.00	0.00	0.00	0.00	0.00	89.00
	I	89.00	0.00	0.00	0.00	0.00	89.00
	II	89.00	0.00	0.00	0.00	0.00	89.00
Ca		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb		89.00	0.00	0.00	0.00	0.00	89.00
	I	89.00	0.00	0.00	0.00	0.00	89.00
	II	89.00	0.00	0.00	0.00	0.00	89.00
Cb.01		11.00					11.00
	I	11.00					11.00
	II	11.00					11.00
Cb.02		6.00					6.00
	I	6.00					6.00
	II	6.00					6.00
Cb.03		48.00					48.00
	I	48.00					48.00
	II	48.00					48.00
Cb.04		24.00					24.00
	I	24.00					24.00
	II	24.00					24.00
Cc		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 61 - Ordine publica si siguranta nationala							
TOTAL		1,000.00	0.00	0.00	0.00	0.00	1,000.00
	I	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	II	1,000.00	0.00	0.00	0.00	0.00	1,000.00
A		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C		1,000.00	0.00	0.00	0.00	0.00	1,000.00
	I	1,000.00	0.00	0.00	0.00	0.00	1,000.00
	II	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Ca		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb		130.00	0.00	0.00	0.00	0.00	130.00
	I	130.00	0.00	0.00	0.00	0.00	130.00
	II	130.00	0.00	0.00	0.00	0.00	130.00
Cc		0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Cd	Cheltuieli privind consolidarile	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
Ce	Alte cheltuieli asimilate investitiilor	I 870.00 II 870.00	0.00	0.00	0.00	0.00	870.00
61.xx.03.04 - Politie locala							
TOTAL		I 1,000.00 II 1,000.00	0.00	0.00	0.00	0.00	1,000.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE		I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI		I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII		I 1,000.00 II 1,000.00	0.00	0.00	0.00	0.00	1,000.00
Ca	Achizitii de imobile	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
Cb	Dotari independente	I 130.00 II 130.00	0.00	0.00	0.00	0.00	130.00
Cb.01	Licente -10 buc	I 70.00 II 70.00					70.00
Cb.02	Sistem acces cu carduri (3 buc.)	I 30.00 II 30.00					30.00
Cb.03	Server (3 buc.)	I 30.00 II 30.00					30.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
Cd	Cheltuieli privind consolidarile	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
Ce	Alte cheltuieli asimilate investitiilor	I 870.00 II 870.00	0.00	0.00	0.00	0.00	870.00
Ce.01	Lucrari de relocare sistem informatic integrat si de supraveghere	I 740.00 II 740.00					740.00
Ce.02	Lucrari -Bransament electric 380W- Sediul Calaea Grivitei 208-210	I 130.00 II 130.00					130.00
CAPITOL 65 - Invatamant							
TOTAL		I 109,525.00 II 59,127.00	0.00	0.00	0.00	0.00	109,525.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE		I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI		I 65,631.00 II 17,733.00	0.00	0.00	0.00	0.00	65,631.00
C ALTE CHELTUIELI DE INVESTITII		I 43,894.00 II 41,394.00	0.00	0.00	0.00	0.00	43,894.00
Ca	Achizitii de imobile	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
Cb	Dotari independente	I 16,017.00 II 16,017.00	0.00	0.00	0.00	0.00	16,017.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I 7,538.00 II 7,538.00	0.00	0.00	0.00	0.00	7,538.00
Cd	Cheltuieli privind consolidarile	I 0.00 II 0.00	0.00	0.00	0.00	0.00	0.00
Ce	Alte cheltuieli asimilate investitiilor	I 20,339.00 II 17,839.00	0.00	0.00	0.00	0.00	20,339.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
65.xx.04.02 - Invatamant secundar							
TOTAL	I	16,000.00	0.00	0.00	0.00	0.00	16,000.00
	II	16,000.00	0.00	0.00	0.00	0.00	16,000.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII	I	16,000.00	0.00	0.00	0.00	0.00	16,000.00
	II	16,000.00	0.00	0.00	0.00	0.00	16,000.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	16,000.00	0.00	0.00	0.00	0.00	16,000.00
	II	16,000.00	0.00	0.00	0.00	0.00	16,000.00
Cb.01 Dotari independente (licee, scoli, gradinite)	I	16,000.00					16,000.00
	II	16,000.00					16,000.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investitiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.xx.50 - Alte cheltuieli in domeniul invatamantului - PS 1							
TOTAL	I	93,525.00	0.00	0.00	0.00	0.00	93,525.00
	II	43,127.00	0.00	0.00	0.00	0.00	43,127.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	65,631.00	0.00	0.00	0.00	0.00	65,631.00
	II	17,733.00	0.00	0.00	0.00	0.00	17,733.00
B.01 Contract de lucrari (proiectare, asistenta tehnica din partea proiectantului si executie) pentru obiectivul de investitie "Corp Scoala - Constructiei Modularea P + 1E -Scoala Gimnaziala Herastrau Bucuresti	I	5,914.00					5,914.00
	II	5,914.00					5,914.00
B.02 Construire ansamblu educational compus din scoala, gradinita, cai de circulatie, spatii verzi, terenuri de sport, zone de joaca, corpuri de iluminat, spatii parcare, gard incinta - Greenfield	I	58,148.00					58,148.00
	II	10,250.00					10,250.00
B.03 "Refunctionalizare constructie existenta situata in B-dul Maresal A.Averescu nr 17, Pavilion C, Centrul de plasament nr 1 "Sf.Ecaterina "in scopul desfasurarii activitatii scolare de catre Scoala Gimnaziala PIA BRATIANU"	I	1,569.00					1,569.00
	II	1,569.00					1,569.00
C ALTE CHELTUIELI DE INVESTITII	I	27,894.00	0.00	0.00	0.00	0.00	27,894.00
	II	25,394.00	0.00	0.00	0.00	0.00	25,394.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	17.00	0.00	0.00	0.00	0.00	17.00
	II	17.00	0.00	0.00	0.00	0.00	17.00
Cb.01 Pompa instalatie termica pentru Colegiul tehnic Mihai I - 1 buc	I	17.00					17.00
	II	17.00					17.00

I - Credite de angajament
II - Credite bugetare

Cc	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	I	7,538.00	0.00	0.00	0.00		7,538.00
	II	7,538.00	0.00	0.00	0.00		7,538.00
Cc.01		532.00					532.00
	I	532.00					532.00
	II	532.00					532.00
Cc.02		155.00					155.00
	I	155.00					155.00
	II	155.00					155.00
Cc.03		24.00					24.00
	I	24.00					24.00
	II	24.00					24.00
Cc.04		32.00					32.00
	I	32.00					32.00
	II	32.00					32.00
Cc.05		66.00					66.00
	I	66.00					66.00
	II	66.00					66.00
Cc.06		72.00					72.00
	I	72.00					72.00
	II	72.00					72.00
Cc.07		131.00					131.00
	I	131.00					131.00
	II	131.00					131.00
Cc.08		4,457.00					4,457.00
	I	4,457.00					4,457.00
	II	4,457.00					4,457.00
Cc.09		10.00					10.00
	I	10.00					10.00
	II	10.00					10.00
Cc.10		161.00					161.00
	I	161.00					161.00
	II	161.00					161.00
Cc.11		155.00					155.00
	I	155.00					155.00
	II	155.00					155.00
Cc.12		25.00					25.00
	I	25.00					25.00
	II	25.00					25.00
Cc.13		25.00					25.00
	I	25.00					25.00
	II	25.00					25.00
Cc.14		1,000.00					1,000.00
	I	1,000.00					1,000.00
	II	1,000.00					1,000.00
Cc.15		2.00					2.00
	I	2.00					2.00
	II	2.00					2.00
Cc.16		155.00					155.00
	I	155.00					155.00
	II	155.00					155.00
Cc.17		155.00					155.00
	I	155.00					155.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	II	155.00					155.00
Cc.18							
	I	381.00					381.00
	II	381.00					381.00
Cd	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce	I	20,339.00	0.00	0.00	0.00	0.00	20,339.00
	II	17,839.00	0.00	0.00	0.00	0.00	17,839.00
Ce.01	I	1,191.00					1,191.00
	II	1,191.00					1,191.00
Ce.02	I	40.00					40.00
	II	40.00					40.00
Ce.03	I	179.00					179.00
	II	179.00					179.00
Ce.04	I	118.00					118.00
	II	118.00					118.00
Ce.05	I	14,361.00					14,361.00
	II	11,861.00					11,861.00
Ce.06	I	4,450.00					4,450.00
	II	4,450.00					4,450.00
CAPITOL 66 - Sanatate							
TOTAL	I	828.00	0.00	0.00	0.00	0.00	828.00
	II	828.00	0.00	0.00	0.00	0.00	828.00
A	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C	I	828.00	0.00	0.00	0.00	0.00	828.00
	II	828.00	0.00	0.00	0.00	0.00	828.00
Ca	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb	I	754.00	0.00	0.00	0.00	0.00	754.00
	II	754.00	0.00	0.00	0.00	0.00	754.00
Cc	I	74.00	0.00	0.00	0.00	0.00	74.00
	II	74.00	0.00	0.00	0.00	0.00	74.00
Cd	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
66.xx.06.01 - Spitale generale - PS 1							
TOTAL	I	74.00	0.00	0.00	0.00	0.00	74.00
	II	74.00	0.00	0.00	0.00	0.00	74.00
A	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C	I	74.00	0.00	0.00	0.00	0.00	74.00
	II	74.00	0.00	0.00	0.00	0.00	74.00
Ca	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

I - Credite de angajament
II - Credite bugetare

	CA/CCB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Cb	Dotari independente	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I	74.00	0.00	0.00	0.00	74.00
		II	74.00	0.00	0.00	0.00	74.00
Cc.01	Servicii de proiectare – faza studiu de fezabilitate – și studii conexe privind obiectivul de investiții Construirea unui centru de transplant multi-organ în cadrul Spitalului clinic "Sfânta Maria"	I	74.00				74.00
		II	74.00				74.00
Cd	Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
Ce	Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
66.xx.50.50 - Alte institutii si actiuni sanitare - Centrul Multifunctional Caraiman							
TOTAL		I	754.00	0.00	0.00	0.00	754.00
		II	754.00	0.00	0.00	0.00	754.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII	I	754.00	0.00	0.00	0.00	754.00
		II	754.00	0.00	0.00	0.00	754.00
Ca	Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
Cb	Dotari independente	I	754.00	0.00	0.00	0.00	754.00
		II	754.00	0.00	0.00	0.00	754.00
Cb.01	Cabina audiometrica (1 buc.)	I	30.00				30.00
		II	30.00				30.00
Cb.02	Tonometru non contact (1 buc.)	I	119.00				119.00
		II	119.00				119.00
Cb.03	Spirometru (1 buc.)	I	6.00				6.00
		II	6.00				6.00
Cb.04	EKG 12 canale cu imprimare pe hartie termica 112mm (2 buc.)	I	22.00				22.00
		II	22.00				22.00
Cb.05	Unit dentar (2 buc.)	I	234.00				234.00
		II	234.00				234.00
Cb.06	Covor rulant reabilitare medicala (1 buc.)	I	26.00				26.00
		II	26.00				26.00
Cb.07	Unitate laser terapie (1 buc)	I	35.00				35.00
		II	35.00				35.00
Cb.08	Unitate magnetoterapie (1 buc.)	I	39.00				39.00
		II	39.00				39.00
Cb.09	Dispenser discuri antibiograma (1 buc.)	I	6.00				6.00
		II	6.00				6.00
Cb.10	Masina de spalat-dezinfectat instrumente (1 buc.)	I	59.00				59.00
		II	59.00				59.00
Cb.11	Analizor cu ioni (Na,K,Cl, Ca ionic) (1 buc)	I	3.00				3.00
		II	3.00				3.00
Cb.12	Osteodensitometru cu ultrasunete cu transport,instalare,instruire personal.service (1 buc.)	I	41.00				41.00
		II	41.00				41.00
Cb.13	PC complet echipat, cu licenta pachet office si antivirus (1 buc.)	I	7.00				7.00
		II	7.00				7.00
Cb.14	Copiator (1 buc.)	I	9.00				9.00
		II	9.00				9.00
Cb.15	Echipament FORTIGATE 200F (1 BUC.)	I	46.00				46.00
		II	46.00				46.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Cb.16							
Sistem control acces pontaj si sistem control acces cladiri cu instalare, programare, configurare centrala ECS pt. instalatia de detectie incendiu,proiectare si executie alimentare surse control acces (1 buc)	I	72.00					72.00
	II	72.00					72.00
Cc							
Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd							
Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce							
Alte cheltuieli asimilate investitiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 67 - Cultură, Recreere și Religie							
TOTAL	I	252,512.00	0.00	0.00	0.00	0.00	252,512.00
	II	122,812.00	0.00	0.00	0.00	0.00	122,812.00
A							
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B							
OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	143,737.00	0.00	0.00	0.00	0.00	143,737.00
	II	71,897.00	0.00	0.00	0.00	0.00	71,897.00
C							
ALTE CHELTUIELI DE INVESTITII	I	108,775.00	0.00	0.00	0.00	0.00	108,775.00
	II	50,915.00	0.00	0.00	0.00	0.00	50,915.00
Ca							
Achizitii de imobile	I	80,700.00	0.00	0.00	0.00	0.00	80,700.00
	II	40,700.00	0.00	0.00	0.00	0.00	40,700.00
Cb							
Dotari independente	I	5,629.00	0.00	0.00	0.00	0.00	5,629.00
	II	5,629.00	0.00	0.00	0.00	0.00	5,629.00
Cc							
Cheltuieli aferente studiilor de fezabilitate si alte studii	I	7,225.00	0.00	0.00	0.00	0.00	7,225.00
	II	2,915.00	0.00	0.00	0.00	0.00	2,915.00
Cd							
Cheltuieli privind consolidarile	I	15,221.00	0.00	0.00	0.00	0.00	15,221.00
	II	1,671.00	0.00	0.00	0.00	0.00	1,671.00
Ce							
Alte cheltuieli asimilate investitiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
67.xx.03.12 - Consolidarea si restaurarea monumentelor istorice - PS 1							
TOTAL	I	87,934.00	0.00	0.00	0.00	0.00	87,934.00
	II	42,595.00	0.00	0.00	0.00	0.00	42,595.00
A							
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B							
OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	3,135.00	0.00	0.00	0.00	0.00	3,135.00
	II	1,000.00	0.00	0.00	0.00	0.00	1,000.00
B.01							
Proiectare si executie reabilitare partiala imprejmuire la Scoala Gimnaziala Ion Heliade Radulescu cu sediul in Sos.Kiseleff nr 5 - 7 sector 1	I	3,135.00					3,135.00
	II	1,000.00					1,000.00
C							
ALTE CHELTUIELI DE INVESTITII	I	84,799.00	0.00	0.00	0.00	0.00	84,799.00
	II	41,595.00	0.00	0.00	0.00	0.00	41,595.00
Ca							
Achizitii de imobile	I	80,000.00	0.00	0.00	0.00	0.00	80,000.00
	II	40,000.00	0.00	0.00	0.00	0.00	40,000.00
Ca.01							
Achizitionarea de pe piata libera precum si exproprierea unor imobile (constructii si/sau terenuri) in vederea implementarii unor proiecte de regenerare urbana, amenajarea de spatii verzi si spatii destinate desfasurarii de activitati educative, culturale, sportive sau reabilitare a imobilelor incluse in lista monumentelor istorice (Ex. Casa Miculescu, Casa Dimitrie Petrescu, fostul Hotel Dunarea, Cladirea Ciclop, Hotel Triumf, Atelierele Berthelot si altele)	I	80,000.00					80,000.00
	II	40,000.00					40,000.00
Cb							
Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc							
Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd							
Cheltuieli privind consolidarile	I	4,799.00	0.00	0.00	0.00	0.00	4,799.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	II	1,595.00	0.00	0.00	0.00	0.00	1,595.00
Cd.01	I	4,799.00					4,799.00
	II	1,595.00					1,595.00
Ce	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
67.xx.05.01 - Sport - PS 1							
TOTAL	I	56,571.00	0.00	0.00	0.00	0.00	56,571.00
	II	6,707.00	0.00	0.00	0.00	0.00	6,707.00
A	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B	I	56,214.00	0.00	0.00	0.00	0.00	56,214.00
	II	6,350.00	0.00	0.00	0.00	0.00	6,350.00
B.01	I	16,252					16,252.00
	II	1,250					1,250.00
B.02	I	39,962					39,962.00
	II	5,100					5,100.00
C	I	357.00	0.00	0.00	0.00	0.00	357.00
	II	357.00	0.00	0.00	0.00	0.00	357.00
Ca	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc	I	357.00	0.00	0.00	0.00	0.00	357.00
	II	357.00	0.00	0.00	0.00	0.00	357.00
Cc.01	I	119.00					119.00
	II	119.00					119.00
Cc.02	I	119.00					119.00
	II	119.00					119.00
Cc.03	I	119.00					119.00
	II	119.00					119.00
Cd	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
67.xx.05.03 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement - ADP							
TOTAL	I	51,826.00	0.00	0.00	0.00	0.00	51,826.00
	II	51,826.00	0.00	0.00	0.00	0.00	51,826.00
A	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B	I	44,707.00	0.00	0.00	0.00	0.00	44,707.00
	II	44,707.00	0.00	0.00	0.00	0.00	44,707.00
B.01	I	386.00					386.00
	II	386.00					386.00
B.02	I	405.00					405.00
	II	405.00					405.00
B.03	I	456.00					456.00
	II	456.00					456.00
B.04	I	325.00					325.00
	II	325.00					325.00
B.05	I	16,135					16,135.00
	II	16,135					16,135.00
B.06	I	27,000					27,000.00
	II	27,000					27,000.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
C		ALTE CHELTUIELI DE INVESTITII					
	I	7,119.00	0.00	0.00	0.00	0.00	7,119.00
	II	7,119.00	0.00	0.00	0.00	0.00	7,119.00
Ca		Achizitii de imobile					
	I	700.00	0.00	0.00	0.00	0.00	700.00
	II	700.00	0.00	0.00	0.00	0.00	700.00
Ca.01		Achizitionare teren str. Baneasa, nr.7A in vederea realizarii unei parcuri publice					
	I	125.00					125.00
	II	125.00					125.00
Ca.02		Achizitionare teren str. Miercani, nr.109 pentru amenajare loc de joaca					
	I	575.00					575.00
	II	575.00					575.00
Cb							
	I	5,629.00	0.00	0.00	0.00	0.00	5,629.00
	II	5,629.00	0.00	0.00	0.00	0.00	5,629.00
Cb.01		Containere colectare selectiva (13 buc.)					
	I	330.00					330.00
	II	330.00					330.00
Cb.02		Aparat sudura (1 buc.)					
	I	15.00					15.00
	II	15.00					15.00
Cb.03		Maturatoare alei (3 buc.)					
	I	900.00					900.00
	II	900.00					900.00
Cb.04		Masina de tocat crengi (1 buc.)					
	I	180.00					180.00
	II	180.00					180.00
Cb.05		Motoferastrau (1 buc.)					
	I	15.00					15.00
	II	15.00					15.00
Cb.06		Generator sudura (3 buc.)					
	I	30.00					30.00
	II	30.00					30.00
Cb.07		Set scule (3 buc.)					
	I	13.00					13.00
	II	13.00					13.00
Cb.08		Autoutilitara pentru ridicat masini (2 buc.)					
	I	3,052					3,052.00
	II	3,052					3,052.00
Cb.09		Tractoras de tuns iarba (1 buc.)					
	I	59.00					59.00
	II	59.00					59.00
Cb.10		Masina de tuns iarba cu aspirare (2 buc.)					
	I	425.00					425.00
	II	425.00					425.00
Cb.11		Motocoasa / trimer (3 buc.)					
	I	18.00					18.00
	II	18.00					18.00
Cb.12		Motofarfece (4 buc.)					
	I	24.00					24.00
	II	24.00					24.00
Cb.13		Emondor (2 buc.)					
	I	8.00					8.00
	II	8.00					8.00
Cb.14		Licenta software inventariere arbori					
	I	75.00					75.00
	II	75.00					75.00
Cb.15		Echipament joaca pentru copii cu dizabilitati (4 buc.)					
	I	50.00					50.00
	II	50.00					50.00
Cb.16		Echipament sport / fitness (10 buc.)					
	I	80.00					80.00
	II	80.00					80.00
Cb.17		Kit statie compost (23 buc.)					
	I	160.00					160.00
	II	160.00					160.00
Cb.18		Corpuri de iluminat cu baterii solare (60 buc.)					
	I	180.00					180.00
	II	180.00					180.00
Cb.19		Aparat de spalare sub presiune - turbojet (1buc.)					
	I	15.00					15.00
	II	15.00					15.00
Cc		Cheltuieli aferente studiilor de fezabilitate si alte studii					
	I	790.00	0.00	0.00	0.00	0.00	790.00
	II	790.00	0.00	0.00	0.00	0.00	790.00
Cc.01		Studiu de fezabilitate pentru amenajarea de pocket parcuri (5 locatii)					
	I	150.00					150.00
	II	150.00					150.00
Cc.02		Studiu de fezabilitate pentru amenajare zona de recreere str. Proletarului x Laminorului					
	I	10.00					10.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	II	10.00					10.00
Cc.03	I	20.00					20.00
	II	20.00					20.00
Cc.04	I	150.00					150.00
	II	150.00					150.00
Cc.05	I	30.00					30.00
	II	30.00					30.00
Cc.06	I	30.00					30.00
	II	30.00					30.00
Cc.07	I	20.00					20.00
	II	20.00					20.00
Cc.08	I	20.00					20.00
	II	20.00					20.00
Cc.09	I	20.00					20.00
	II	20.00					20.00
Cc.10	I	150.00					150.00
	II	150.00					150.00
Cc.11	I	150.00					150.00
	II	150.00					150.00
Cc.12	I	40.00					40.00
	II	40.00					40.00
Cd	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
67.xx.06 - Servicii religioase - PS 1							
TOTAL	I	10,488.00	0.00	0.00	0.00	0.00	10,488.00
	II	142.00	0.00	0.00	0.00	0.00	142.00
A	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C	I	10,488.00	0.00	0.00	0.00	0.00	10,488.00
	II	142.00	0.00	0.00	0.00	0.00	142.00
Ca	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc	I	82.00	0.00	0.00	0.00	0.00	82.00
	II	82.00	0.00	0.00	0.00	0.00	82.00
Cc.01	I	82.00					82.00
	II	82.00					82.00
Cd	I	10,406.00	0.00	0.00	0.00	0.00	10,406.00
	II	60.00	0.00	0.00	0.00	0.00	60.00
Cd.01	I	10,396.00					10,396.00
	II	50.00					50.00
Cd.02	I	10.00					10.00
	II	10.00					10.00
Ce	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
67.xx.05.03 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement -PS 1							

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
TOTAL	I	5,996.00	0.00	0.00	0.00	0.00	5,996.00
	II	1,686.00	0.00	0.00	0.00	0.00	1,686.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII	I	5,996.00	0.00	0.00	0.00	0.00	5,996.00
	II	1,686.00	0.00	0.00	0.00	0.00	1,686.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	5,996.00	0.00	0.00	0.00	0.00	5,996.00
	II	1,686.00	0.00	0.00	0.00	0.00	1,686.00
Cc.01 Amenajare spatiu verde, zona fitness si loc de joaca pe terenul situat in str Adalin, sectorul 1 - SF, documentatii tehnice conexe	I	62.00					62.00
	II	62.00					62.00
Cc.02 Studii de fezabilitate si documentatii tehnice conexe privind obiectivul de investitii "Amenajare spatiu verde, pista atletism si loc de joaca pe terenul situat in str Parcului, sector 1	I	80.00					80.00
	II	80.00					80.00
Cc.03 Servicii de asistenta tehnica privind elaborarea documentatiilor de atribuire a studiului de fezabilitate pentru obiectivul de investitii Renovare, reabilitare si consolidare a malurilor lacurilor Baneasa, Grivita si Straulesti - PROMENADA VERDE	I	70.00					70.00
	II	70.00					70.00
Cc.04 Reabilitarea si modernizarea Fantanii Arteziene aflata in Bdul Stefan cel Mare nr 1 - 3 (Parc Perla) din sector 1 - DALI	I	24.00					24.00
	II	24.00					24.00
Cc.05 Servicii de consultanta si proiectare - elaborare teme de proiectare, studii faza SF/DALI , documentatii conexe, PT si Detalii de Executie privind obiective de investitii " Piete"	I	1,000.00					1,000.00
	II	1,000.00					1,000.00
Cc.06 Servicii de realizare a Studiului de fezabilitate a documentatiilor tehnice conexe cu privire la renovarea, reabilitarea si consolidarea malurilor lacurilor Baneasa, Grivita si Straulesti - PROMENADA VERDE	I	4,760.00					4,760.00
	II	450.00					450.00
Cd Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investitiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
67.xx.50 - Alte servicii în domeniile culturii, recreerii si religiei - Cultura PS1							
TOTAL	I	39,697.00	0.00	0.00	0.00	0.00	39,697.00
	II	19,856.00	0.00	0.00	0.00	0.00	19,856.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	39,681.00	0.00	0.00	0.00	0.00	39,681.00
	II	19,840.00	0.00	0.00	0.00	0.00	19,840.00
B.01 Modernizare, restaurare și eficientizare energetică pentru Teatrul Excelsior	I	18,863.00					18,863.00
	II	9,431.00					9,431.00
B.02 Lucrați privind consolidarea, modernizarea și restaurarea imobilului Teatrul de vara "Nicolae Balcescu"	I	20,818.00					20,818.00
	II	10,409.00					10,409.00
C ALTE CHELTUIELI DE INVESTITII	I	16.00	0.00	0.00	0.00	0.00	16.00
	II	16.00	0.00	0.00	0.00	0.00	16.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

I - Credite de angajament

II - Credite bugetare

Cd	CAICB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
				externe			
Cd		I 16.00	0.00	0.00	0.00	0.00	16.00
		II 16.00	0.00	0.00	0.00	0.00	16.00
Cd.01		I 14.00					14.00
		II 14.00					14.00
Cd.02		I 2.00					2.00
		II 2.00					2.00
Ce		I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 68 - Asigurari si asistenta sociala							
TOTAL		I 14,000.00	0.00	0.00	0.00	0.00	14,000.00
		II 14,000.00	0.00	0.00	0.00	0.00	14,000.00
A		I 9,316.00	0.00	0.00	0.00	0.00	9,316.00
		II 9,316.00	0.00	0.00	0.00	0.00	9,316.00
B		I 563.00	0.00	0.00	0.00	0.00	563.00
		II 563.00	0.00	0.00	0.00	0.00	563.00
C		I 4,121.00	0.00	0.00	0.00	0.00	4,121.00
		II 4,121.00	0.00	0.00	0.00	0.00	4,121.00
Ca		I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
Cb		I 2,744.00	0.00	0.00	0.00	0.00	2,744.00
		II 2,744.00	0.00	0.00	0.00	0.00	2,744.00
Cc		I 500.00	0.00	0.00	0.00	0.00	500.00
		II 500.00	0.00	0.00	0.00	0.00	500.00
Cd		I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
Ce		I 877.00	0.00	0.00	0.00	0.00	877.00
		II 877.00	0.00	0.00	0.00	0.00	877.00
68.xx.04 - Asistenta acordata persoanelor in varsta - DGAS PC							
TOTAL		I 1,146.00	0.00	0.00	0.00	0.00	1,146.00
		II 1,146.00	0.00	0.00	0.00	0.00	1,146.00
A		I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
B		I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
C		I 1,146.00	0.00	0.00	0.00	0.00	1,146.00
		II 1,146.00	0.00	0.00	0.00	0.00	1,146.00
Ca		I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
Cb		I 393.00	0.00	0.00	0.00	0.00	393.00
		II 393.00	0.00	0.00	0.00	0.00	393.00
Cb.01		I 39.00					39.00
		II 39.00					39.00
Cb.02		I 15.00					15.00
		II 15.00					15.00
Cb.03		I 72.00					72.00
		II 72.00					72.00
Cb.04		I 54.00					54.00
		II 54.00					54.00
Cb.05		I 16.00					16.00
		II 16.00					16.00
Cb.06		I 54.00					54.00
		II 54.00					54.00
Cb.07		I 30.00					30.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	II	30.00					30.00
Cb.08	kit compostare urbana in situ - 2 buc	I 16.00					16.00
		II 16.00					16.00
Cb.09	Sistem antifracție - 1 buc	I 9.00					9.00
		II 9.00					9.00
Cb.10	Sistem antifracție - 1 buc	I 7.00					7.00
		II 7.00					7.00
Cb.11	Pompa circulație simplă dn 100 - 1 buc	I 18.00					18.00
		II 18.00					18.00
Cb.12	Pompa circulație simplă dn 80 - 1 buc	I 15.00					15.00
		II 15.00					15.00
Cb.13	Arzător cazan - 2 buc	I 48.00					48.00
		II 48.00					48.00
Cc	Cheltuieli aferente studiilor de fezabilitate și alte studii	I 295.00	0.00	0.00	0.00	0.00	295.00
		II 295.00	0.00	0.00	0.00	0.00	295.00
Cc.01	Studiu fezabilitate cămin varștnici p+1 străulești	I 140.00					140.00
		II 140.00					140.00
Cc.02	Studiu energetic în vederea instalării de panouri fotovoltaice	I 10.00					10.00
		II 10.00					10.00
Cc.03	Studiu fezabilitate demolare pav 4 și 1, construcții pavilioane parter cu destinație cămin varștnici, respectiv Centru de urgență persoane fără adăpost, în cadrul CSS Odai	I 145.00					145.00
		II 145.00					145.00
Cd	Cheltuieli privind consolidările	I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
Ce	Alte cheltuieli asimilate investițiilor	I 458.00	0.00	0.00	0.00	0.00	458.00
		II 458.00	0.00	0.00	0.00	0.00	458.00
Ce.01	Proiect tehnic și detalii de execuție FAZA PAC PTH DE în baza scenariului de securitate la incendiu, arhitectura include obținere CU, autorizatie dacă este cazul -Css Odai	I 105.00					105.00
		II 105.00					105.00
Ce.02	Proiect tehnic și detalii de execuție FAZA PAC PTH DE în baza scenariului de securitate la incendiu, instalatii cu rol de securitate la incendiu ,include obținere CU autorizatie dacă este cazul -Css Odai	I 31.00					31.00
		II 31.00					31.00
Ce.03	Proiectare faza Dal pentru Consolidare, restaurare și punere în valoare imobil Clubul Seniorilor	I 180.00					180.00
		II 180.00					180.00
Ce.04	Proiectare faza DALI pentru reparatii capitale și restaurare fatada Dlevrancea 18	I 142.00					142.00
		II 142.00					142.00
68.xx.06 - Asistența socială pentru familie și copii - DGAS PC							
TOTAL	I	11.222.00	0.00	0.00	0.00	0.00	11.222.00
	II	11.222.00	0.00	0.00	0.00	0.00	11.222.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I 9.316.00	0.00	0.00	0.00	0.00	9.316.00
		II 9.316.00	0.00	0.00	0.00	0.00	9.316.00
A.01	Consolidare, supraetajare corpuri A b și mansardare corpuri A B și C pentru imobil str Pajurei nr 15 A	I 9.305.00					9.305.00
		II 9.305.00					9.305.00
A.02	Reamenajare peisajera și refacere infrastructura la parcul din cadrul CSS Sf Ecaterina	I 11.00					11.00
		II 11.00					11.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI	I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII	I 1.906.00	0.00	0.00	0.00	0.00	1.906.00
		II 1.906.00	0.00	0.00	0.00	0.00	1.906.00
Ca	Achiziții de imobile	I 0.00	0.00	0.00	0.00	0.00	0.00
		II 0.00	0.00	0.00	0.00	0.00	0.00
Cb	Dotari independente	I 1.390.00	0.00	0.00	0.00	0.00	1.390.00
		II 1.390.00	0.00	0.00	0.00	0.00	1.390.00

I - Credite de angajament

II - Credite bugetare

	CAICB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor	Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
				externe		
Cb.01		Masina de spalat rufe 10 kg - 1 buc	I 5.00			5.00
			II 5.00			5.00
Cb.02		kit compostare urbana in situ - 1 buc	I 8.00			8.00
			II 8.00			8.00
Cb.03		sistem control acces pontaj - 2 buc	I 10.00			10.00
			II 10.00			10.00
Cb.04		Pachet licente antivirus - 1 buc	I 20.00			20.00
			II 20.00			20.00
Cb.05		Server virtualizare - 1 buc	I 79.00			79.00
			II 79.00			79.00
Cb.06		Server stocare - 1 buc	I 29.00			29.00
			II 29.00			29.00
Cb.07		Server back up - 1 buc	I 36.00			36.00
			II 36.00			36.00
Cb.08		Server retea - 1 buc	I 18.00			18.00
			II 18.00			18.00
Cb.09		Unitate stocare LTO - 1 buc	I 48.00			48.00
			II 48.00			48.00
Cb.10		HDD Enterprise 3,5" - 8 buc	I 36.00			36.00
			II 36.00			36.00
Cb.11		HDD Enterprise 2,5" - 16 buc	I 48.00			48.00
			II 48.00			48.00
Cb.12		Pachet licenta software editare PDF - 1 buc	I 4.00			4.00
			II 4.00			4.00
Cb.13		Sistem Desktop - 50 buc	I 210.00			210.00
			II 210.00			210.00
Cb.14		Pachet 50 de licente Window Profesional - 1 buc	I 78.00			78.00
			II 78.00			78.00
Cb.15		Pachet 50 de licente software office - 1 buc	I 161.00			161.00
			II 161.00			161.00
Cb.16		Schimbator de caldura - 1 buc	I 16.00			16.00
			II 16.00			16.00
Cb.17		Centrala termica - 1 buc	I 34.00			34.00
			II 34.00			34.00
Cb.18		Sistem control acces cladiri - 15 buc	I 45.00			45.00
			II 45.00			45.00
Cb.19		Grup pompare hidrofor - 3 buc	I 72.00			72.00
			II 72.00			72.00
Cb.20		Pompa dubla circulatie DN100 - 1 buc	I 18.00			18.00
			II 18.00			18.00
Cb.21		Pompa circulatie simpla - 1 buc	I 13.00			13.00
			II 13.00			13.00
Cb.22		Schimbator caldura - 1 buc	I 36.00			36.00
			II 36.00			36.00
Cb.23		Pompa pentru apa calda - 1 buc	I 13.00			13.00
			II 13.00			13.00
Cb.24		Uscator rufe - 1 buc	I 3.00			3.00
			II 3.00			3.00
Cb.25		Platforma persoane dizabilitati inclinata interior - 2 buc	I 150.00			150.00
			II 150.00			150.00
Cb.26		Centrala termica - 50 buc	I 200.00			200.00
			II 200.00			200.00

I - Credite de angajament
II - Credite bugetare

	CAICB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I	126.00	0.00	0.00	0.00	126.00
		II	126.00	0.00	0.00	0.00	126.00
Cc.01	Studiu fezabilitate amenajari exterioare si imprejmuire Pajurei 15A	I	90.00				90.00
		II	90.00				90.00
Cc.02	Studiu energetic in vederea instalarii de panouri fotovoltaice	I	36.00				36.00
		II	36.00				36.00
Cd	Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
Ce	Alte cheltuieli asimilate investitiilor	I	390.00	0.00	0.00	0.00	390.00
		II	390.00	0.00	0.00	0.00	390.00
Ce.01	Proiectare DALI locuinte sociale Pajurei 2c	I	190.00				190.00
		II	190.00				190.00
Ce.02	Proiectare faza Dali pentru lucrari de interventie imobil bloc D2 Ghencea	I	60.00				60.00
		II	60.00				60.00
Ce.03	Proiectare faza DALI pentru lucrari de intretinere la fatade, restaurari punctuale la pavilioanele administrative, poarta P1, P2, porti triunfale si galerii Maresal Averescu	I	140.00				140.00
		II	140.00				140.00
68.xx.11 - Crese - DGAS PC							
TOTAL		I	350.00	0.00	0.00	0.00	350.00
		II	350.00	0.00	0.00	0.00	350.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII	I	350.00	0.00	0.00	0.00	350.00
		II	350.00	0.00	0.00	0.00	350.00
Ca	Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00
Cb	Dotari independente	I	302.00	0.00	0.00	0.00	302.00
		II	302.00	0.00	0.00	0.00	302.00
Cb.01	Dulap inox vertical - 1 buc	I	3.00				3.00
		II	3.00				3.00
Cb.02	Cuptor multifunctional cu ventilator - 1 buc	I	6.00				6.00
		II	6.00				6.00
Cb.03	Boiler - 2 buc	I	16.00				16.00
		II	16.00				16.00
Cb.04	Cazan apa calda - 2 buc	I	162.00				162.00
		II	162.00				162.00
Cb.05	Boiler apa calda - 2 buc	I	16.00				16.00
		II	16.00				16.00
Cb.06	Centrala termica - 1 buc	I	42.00				42.00
		II	42.00				42.00
Cb.07	Pompa circulara - 1 buc	I	8.00				8.00
		II	8.00				8.00
Cb.08	Pompa circulatie simpla - 1 buc	I	13.00				13.00
		II	13.00				13.00
Cb.09	Rezervor apa - 1 buc	I	4.00				4.00
		II	4.00				4.00
Cb.10	Kit compostare urbana in situ - 4 buc	I	32.00				32.00
		II	32.00				32.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I	48.00	0.00	0.00	0.00	48.00
		II	48.00	0.00	0.00	0.00	48.00
Cc.01	Studiu energetic in vederea instalarii de panouri fotovoltaice	I	48.00				48.00
		II	48.00				48.00
Cd	Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
68.xx.05.02 Asistenta sociala in caz de invaliditate - DGAS PC							
TOTAL	I	1,282.00	0.00	0.00	0.00	0.00	1,282.00
	II	1,282.00	0.00	0.00	0.00	0.00	1,282.00
A	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B	I	563.00	0.00	0.00	0.00	0.00	563.00
	II	563.00	0.00	0.00	0.00	0.00	563.00
B.01	I	130.00					130.00
	II	130.00					130.00
B.02	I	433.00					433.00
	II	433.00					433.00
C	I	719.00	0.00	0.00	0.00	0.00	719.00
	II	719.00	0.00	0.00	0.00	0.00	719.00
Ca	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb	I	659.00	0.00	0.00	0.00	0.00	659.00
	II	659.00	0.00	0.00	0.00	0.00	659.00
Cb.01	I	12.00					12.00
	II	12.00					12.00
Cb.02	I	8.00					8.00
	II	8.00					8.00
Cb.03	I	8.00					8.00
	II	8.00					8.00
Cb.04	I	90.00					90.00
	II	90.00					90.00
Cb.05	I	9.00					9.00
	II	9.00					9.00
Cb.06	I	175.00					175.00
	II	175.00					175.00
Cb.07	I	50.00					50.00
	II	50.00					50.00
Cb.08	I	16.00					16.00
	II	16.00					16.00
Cb.09	I	8.00					8.00
	II	8.00					8.00
Cb.10	I	20.00					20.00
	II	20.00					20.00
Cb.11	I	22.00					22.00
	II	22.00					22.00
Cb.12	I	200.00					200.00
	II	200.00					200.00
Cb.13	I	9.00					9.00
	II	9.00					9.00
Cb.14	I	24.00					24.00
	II	24.00					24.00
Cb.15	I	8.00					8.00
	II	8.00					8.00
Cc	I	31.00	0.00	0.00	0.00	0.00	31.00
	II	31.00	0.00	0.00	0.00	0.00	31.00
Cc.01	I	31.00					31.00
	II	31.00					31.00

I - Credite de angajament
II - Credite bugetare

	CA/CEB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Cd	Cheltuieli privind consolidarile	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Ce	Alte cheltuieli asimilate investitiilor	I 29.00 II 29.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	29.00 29.00
Ce.01	Proiect tehnic si detalii de executie - FAZA PAC + PTH + DE in baza scenariului de securitate la incendiu, arhitectura include obtinere CU, autorizatie daca este cazul - Milcov	I 22.00 II 22.00					22.00 22.00
Ce.02	Proiect tehnic si detalii de executie - FAZA PAC + PTH + DE in baza scenariului de securitate la incendiu, instalatii cu rol de securitate la incendiu, autorizatie daca este cazul - Milcov	I 7.00 II 7.00					7.00 7.00
CAPITOL 70 - Locuinte, servicii si dezvoltare publica							
TOTAL		I 94,604.00 II 61,388.00	0.00 0.00	71,379.26 71,379.26	0.00 0.00	0.00 0.00	165,983.26 132,767.26
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I 21,637.00 II 21,637.00	0.00 0.00	40,328.00 40,328.00	0.00 0.00	0.00 0.00	61,965.00 61,965.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI	I 759.00 II 759.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	759.00 759.00
C	ALTE CHELTUIELI DE INVESTITII	I 72,208.00 II 38,992.00	0.00 0.00	31,051.26 31,051.26	0.00 0.00	0.00 0.00	103,259.26 70,043.26
Ca	Achizitii de imobile	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cb	Dotari independente	I 12.00 II 12.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	12.00 12.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I 14,957.00 II 9,241.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	14,957.00 9,241.00
Cd	Cheltuieli privind consolidarile	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Ce	Alte cheltuieli asimilate investitiilor	I 57,239.00 II 29,739.00	0.00 0.00	31,051.26 31,051.26	0.00 0.00	0.00 0.00	88,290.26 60,790.26
70.xx.03.01 - Dezvoltarea sistemului de locuinte - PS 1							
TOTAL		I 6,716.00 II 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,716.00 1,000.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
C	ALTE CHELTUIELI DE INVESTITII	I 6,716.00 II 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,716.00 1,000.00
Ca	Achizitii de imobile	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cb	Dotari independente	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I 6,716.00 II 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	6,716.00 1,000.00
Cc.01	Construire ansamblu de locuinte sociale din Sos.Odai nr 3 - 5 (PT, VT asistenta tehnica proiectant)	I 6,716.00 II 1,000.00					6,716.00 1,000.00
Cd	Cheltuieli privind consolidarile	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Ce	Alte cheltuieli asimilate investitiilor	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
70.xx.03.30 - Alte cheltuieli in domeniul locuintelor - PS 1							
TOTAL		I 28,323.00 II 28,323.00	0.00 0.00	71,379.26 71,379.26	0.00 0.00	0.00 0.00	99,702.26 99,702.26
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I 21,637.00	0.00	40,328.00	0.00	0.00	61,959.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
	II	21,631.00	0.00	40,328.00	0.00	61,959.00	
A.01	Reabilitare termica imobile din sectorul 1 - etapa 2009 (3 imobile)	I 0.00 II 0.00		0.00 0.00		0.00 0.00	
A.02	Reabilitare termica imobile din sectorul 1 - etapa 2010 (18 imobile)	I 105.00 II 105.00		0.00 0.00		105.00 105.00	
A.03	Reabilitare termica imobile din sectorul 1 - etapa 2011 (2 imobile)	I 3.00 II 3.00		0.00 0.00		3.00 3.00	
A.04	Reabilitare termica imobile din sectorul 1 - etapa 2012 (89 imobile)	I 20,650.00 II 20,650.00		0.00 0.00		20,650.00 20,650.00	
A.05	Reabilitare termica imobile din sectorul 1 - etapa 2014 (100 imobile)	I 559.00 II 559.00		17,316.00 17,316.00		17,875.00 17,875.00	
A.06	Reabilitare termica imobile din sectorul 1 - etapa 2015 (51 imobile)	I 314.00 II 314.00		23,012.00 23,012.00		23,326.00 23,326.00	
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
C	ALTE CHELTUIELI DE INVESTITII	I 6,892.00 II 6,892.00	0.00 0.00	31,051.26 31,051.26	0.00 0.00	37,743.26 37,743.26	
Ca	Achizitii de imobile	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
Cb	Dotari independente	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I 5,980.00 II 5,980.00	0.00 0.00	0.00 0.00	0.00 0.00	5,980.00 5,980.00	
Cc.01	Reabilitare termica blocuri - proiectare si studii conexe (ET, AE, DALI, DTAC, PT, DE)	I 5,980.00 II 5,980.00				5,980.00 5,980.00	
Cd	Cheltuieli privind consolidarile	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
Ce	Alte cheltuieli asimilate investitiilor	I 712.00 II 712.00	0.00 0.00	31,051.26 31,051.26	0.00 0.00	31,763.26 31,763.26	
Ce.01	Reabilitare termica imobile din sectorul 1 - etapa 2016 (42 imobile)	I 400.00 II 400.00		18,677.00 18,677.00		19,077.00 19,077.00	
Ce.02	Servicii monitorizare program reabilitare termica cu finantare din credit extern	I 300.00 II 300.00		0.00 0.00		300.00 300.00	
Ce.03	Cresterea eficientei energetice a blocurilor de locuinte - masuri suplimentare	I 0.00 II 0.00		12,374.26 12,374.26		12,374.26 12,374.26	
Ce.04	Masuri suplimentare pentru cresterea eficientei energetice a blocurilor de locuinte - modernizarea ascensoarelor - etapa 2019	I 12.00 II 12.00		0.00 0.00		12.00 12.00	
70.xx.05.01 - Alimentari cu apa - PS 1							
TOTAL		I 627.00 II 627.00	0.00 0.00	0.00 0.00	0.00 0.00	627.00 627.00	
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE		I 6.00 II 6.00	0.00 0.00	0.00 0.00	0.00 0.00	6.00 6.00	
A.01	Extindere retea apa strada Liliacului	I 3.00 II 3.00				3.00 3.00	
A.02	Extindere retea apa strada Bujorului	I 2.00 II 2.00				2.00 2.00	
A.03	Extindere retea apa strada Nufenilor	I 1.00 II 1.00				1.00 1.00	
B OBIECTIVE/ PROIECTE DE INVESTITII NOI		I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
C ALTE CHELTUIELI DE INVESTITII		I 621.00 II 621.00	0.00 0.00	0.00 0.00	0.00 0.00	621.00 621.00	
Ca	Achizitii de imobile	I 0.00 II 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	

I - Credite de angajament

II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	545.00	0.00	0.00	0.00	0.00	545.00
	II	545.00	0.00	0.00	0.00	0.00	545.00
Cc.01 Extindere retea apa strazi sectorul 1 - SF, PT, DE, VT, AT proiectant, studii conexe	I	500.00					500.00
	II	500.00					500.00
Cc.02 Studii tehnice de amplasare puturi de apa de mare adancime	I	45.00					45.00
	II	45.00					45.00
Cd Cheltuieli privind consolidari	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investitiilor	I	76.00	0.00	0.00	0.00	0.00	76.00
	II	76.00	0.00	0.00	0.00	0.00	76.00
Ce.01 Executie bransament apa - bazin inot Scoala nr 175 Sf Nicolae	I	2.00					2.00
	II	2.00					2.00
Ce.02 Executie bransament apa - bazin inot Scoala nr 178	I	74.00					74.00
	II	74.00					74.00
70.xx.50 - Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale - PIETE PS1							
TOTAL	I	1,699.00	0.00	0.00	0.00	0.00	1,699.00
	II	1,699.00	0.00	0.00	0.00	0.00	1,699.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII	I	1,699.00	0.00	0.00	0.00	0.00	1,699.00
	II	1,699.00	0.00	0.00	0.00	0.00	1,699.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	12.00	0.00	0.00	0.00	0.00	12.00
	II	12.00	0.00	0.00	0.00	0.00	12.00
Cb.01 Duct de plafon platinium - 1 buc	I	12.00					12.00
	II	12.00					12.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	1,687.00	0.00	0.00	0.00	0.00	1,687.00
	II	1,687.00	0.00	0.00	0.00	0.00	1,687.00
Cc.01 Servicii de consultanta in vederea realizarii documentatiei necesare pentru intocmirea temei de proiectare privind obiectivul de investitii "Modernizare si refunctionalizare / realizare constructie noua - obiectivul de investitii Piata Matache"	I	99.00					99.00
	II	99.00					99.00
Cc.02 Servicii de consultanta si proiectare - elaborare teme de proiectare, studii faza SF/DALI , documentatii conexe, PT si Detalii de Executie privind obiective de investitii " Piete"	I	500.00					500.00
	II	500.00					500.00
Cc.03 Servicii de elaborare a expertizei tehnice, a studiului de fezabilitate a studiilor conexe pentru obiectivul de investitii "Modernizare si refunctionalizare /realizare constructie noua - Piata Matache"	I	855.00					855.00
	II	855.00					855.00

I - Credite de angajament

II - Credite bugetare

	CAICB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
				externe			
Cc.04							
Servicii de realizare a Temei de proiectare, a Expertizei tehnice și a Documentației de Avizare a Lucrărilor de Intervenție/Studii de Fezabilitate (inclusiv studii conexe) privind obiectivul de investiții: "Refuncționalizare și reabilitare construcții existente, precum și construire imobil cu regim de înălțime S+P+1E, cu funcțiunea de piață agroalimentară, alimentație publică, spații comerciale, parcare subterană, spații publice și terasă circulabilă - Piața 1 Mai"	I	233.00					233.00
	II	233.00					233.00
Cd	Cheltuieli privind consolidările						
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce	Alte cheltuieli asimilate investițiilor						
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.xx.50 - Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale - PS1							
TOTAL	I	55,000.00	0.00	0.00	0.00	0.00	55,000.00
	II	27,500.00	0.00	0.00	0.00	0.00	27,500.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C	ALTE CHELTUIELI DE INVESTITII	55,000.00	0.00	0.00	0.00	0.00	55,000.00
	I	55,000.00	0.00	0.00	0.00	0.00	55,000.00
	II	27,500.00	0.00	0.00	0.00	0.00	27,500.00
Ca	Achiziții de imobile	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb	Dotări independente	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc	Cheltuieli aferente studiilor de fezabilitate și alte studii	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd	Cheltuieli privind consolidările	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce	Alte cheltuieli asimilate investițiilor	55,000.00	0.00	0.00	0.00	0.00	55,000.00
	I	55,000.00	0.00	0.00	0.00	0.00	55,000.00
	II	27,500.00	0.00	0.00	0.00	0.00	27,500.00
Ce.01							
Termoficare de la soare - asigurarea energiei termice si a apei calde menajere pentru locuinte colective - Proiect pilot 10 blocuri	I	7,500.00	0.00				7,500.00
	II	7,500.00	0.00				7,500.00
Ce.02							
Termoficare de la soare - asigurarea energiei termice si a apei calde menajere pentru locuinte colective - etapa I program 50 blocuri	I	45,000.00					45,000.00
	II	17,500.00					17,500.00
Ce.03							
Panouri fotovoltaice pentru producere energie electrica la sediul Caraiman si Piata Mures	I	2,500.00					2,500.00
	II	2,500.00					2,500.00

I - Credite de angajament

II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
70.02.06 Iluminat public si electrificari - ADP Sector 1							
TOTAL	I	759.00	0.00	0.00	0.00	0.00	759.00
	II	759.00	0.00	0.00	0.00	0.00	759.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	759.00	0.00	0.00	0.00	0.00	759.00
	II	759.00	0.00	0.00	0.00	0.00	759.00
B.01 Modernizare sistem de iluminat Parc New Jersey City	I	759.00					759.00
	II	759.00					759.00
C ALTE CHELTUIELI DE INVESTITII	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd Cheltuieli privind consolidari	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investitiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.xx.07 - Alimentare cu gaze naturale in localitati - PS 1							
TOTAL	I	249.00	0.00	0.00	0.00	0.00	249.00
	II	249.00	0.00	0.00	0.00	0.00	249.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII	I	249.00	0.00	0.00	0.00	0.00	249.00
	II	249.00	0.00	0.00	0.00	0.00	249.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cd Cheltuieli privind consolidari	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investitiilor	I	249.00	0.00	0.00	0.00	0.00	249.00
	II	249.00	0.00	0.00	0.00	0.00	249.00
Ce.01 Executie bransament gaze naturale - bazin inot Scoala nr 175 Sf Nicolae	I	165.00	0.00				165.00
	II	165.00	0.00				165.00
Ce.02 Executie bransament gaze naturale - bazin inot Scoala nr 178	I	84.00	0.00				84.00
	II	84.00	0.00				84.00

I - Credite de angajament

II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
70.02.06 Iluminat public si electrificari - PS 1							
TOTAL	I	1,231.00	0.00	0.00	0.00	1,231.00	
	II	1,231.00	0.00	0.00	0.00	1,231.00	
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
C ALTE CHELTUIELI DE INVESTITII	I	1,231.00	0.00	0.00	0.00	1,231.00	
	II	1,231.00	0.00	0.00	0.00	1,231.00	
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	29.00	0.00	0.00	0.00	29.00	
	II	29.00	0.00	0.00	0.00	29.00	
Cc.01 Servicii de realizare a Temei de proiectare, a SF si DALI privind obiectivul de investitie Sistem de iluminat alimentat cu energie solara sau eoliiana pentru Strada Eugen Brote si Drumul Lapus, neracordate la reseaua de distributie a energiei electrice din sectorul 1 Mun Buc	I	17.00				17.00	
	II	17.00				17.00	
Cc.02 Studiu de fezabilitate/Documentatii de avizare a lucrarilor de Interventii pentru obiectivul "Modernizarea si extinderea retelei de iluminat public in Sectorul 1".	I	12.00				12.00	
	II	12.00				12.00	
Cd Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
Ce Alte cheltuieli asimilate investitiilor	I	1,202.00	0.00	0.00	0.00	1,202.00	
	II	1,202.00	0.00	0.00	0.00	1,202.00	
Ce.01 Executie bransament electric - bazin inot Scoala nr 175 Sf Nicolae	I	2.00				2.00	
	II	2.00				2.00	
Ce.02 Executie bransament electric - bazin inot Scoala nr 178	I	2.00				2.00	
	II	2.00				2.00	
Ce.03 Servicii/lucrari de proiectare si executie "Modernizarea si extinderea retelei de iluminat public in Sectorul 1"	I	1,180.00				1,180.00	
	II	1,180.00				1,180.00	
Ce.04 Servicii de supraveghere pentru obiectivul "Modernizarea si extinderea retelei de iluminat public in Sectorul 1"	I	18.00				18.00	
	II	18.00				18.00	
CAPITOL 74 - Protectia mediului							
TOTAL	I	182,283.55	0.00	0.00	0.00	182,283.55	
	II	3,785.00	0.00	0.00	0.00	3,785.00	
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	180,001.55	0.00	0.00	0.00	180,001.55	
	II	2,750.00	0.00	0.00	0.00	2,750.00	
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
C ALTE CHELTUIELI DE INVESTITII	I	2,282.00	0.00	0.00	0.00	2,282.00	
	II	1,035.00	0.00	0.00	0.00	1,035.00	
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
Cb Dotari independente	I	40.00	0.00	0.00	0.00	40.00	
	II	40.00	0.00	0.00	0.00	40.00	
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	1,730.00	0.00	0.00	0.00	1,730.00	
	II	808.00	0.00	0.00	0.00	808.00	
Cd Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
Ce Alte cheltuieli asimilate investitiilor	I	512.00	0.00	0.00	0.00	512.00	
	II	187.00	0.00	0.00	0.00	187.00	

I - Credite de angajament

II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
74.xx.06 - Canalizarea si tratarea apelor reziduale - PS1							
TOTAL	I	577.00	0.00	0.00	0.00	0.00	577.00
	II	577.00	0.00	0.00	0.00	0.00	577.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	50.00	0.00	0.00	0.00	0.00	50.00
	II	50.00	0.00	0.00	0.00	0.00	50.00
A.01	I	4.00					4.00
	II	4.00					4.00
A.02	I	6.00					6.00
	II	6.00					6.00
A.03	I	40.00					40.00
	II	40.00					40.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C ALTE CHELTUIELI DE INVESTITII	I	527.00	0.00	0.00	0.00	0.00	527.00
	II	527.00	0.00	0.00	0.00	0.00	527.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	500.00	0.00	0.00	0.00	0.00	500.00
	II	500.00	0.00	0.00	0.00	0.00	500.00
Cc.01	I	500.00					500.00
	II	500.00					500.00
Cd Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investitiilor	I	27.00	0.00	0.00	0.00	0.00	27.00
	II	27.00	0.00	0.00	0.00	0.00	27.00
Ce.01	I	1.00					1.00
	II	1.00					1.00
Ce.02	I	26.00					26.00
	II	26.00					26.00
74.xx.05.01 Salubritate - D.U.P.							
TOTAL	I	181,706.55	0.00	0.00	0.00	0.00	181,706.55
	II	3,208.00	0.00	0.00	0.00	0.00	3,208.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	179,951.55	0.00	0.00	0.00	0.00	179,951.55
	II	2,700.00	0.00	0.00	0.00	0.00	2,700.00
A.01	I	179,951.55					179,951.55
	II	2,700.00					2,700.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

I - Credite de angajament
II - Credite bugetare

	CAICB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
C ALTE CHELTUIELI DE INVESTITII	I	1,755.00	0.00	0.00	0.00	0.00	1,755.00
	II	508.00	0.00	0.00	0.00	0.00	508.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	40.00	0.00	0.00	0.00	0.00	40.00
	II	40.00	0.00	0.00	0.00	0.00	40.00
Cb.01 Licenta anuală Microsoft Office	I	30.00					30.00
	II	30.00					30.00
Cb.02 Licență anuală program antivirus pentru calculator personal	I	3.00					3.00
	II	3.00					3.00
Cb.03 Licență anuală antivirus pentru server fizic	I	1.00					1.00
	II	1.00					1.00
Cb.04 Licență anuală antivirus pentru server virtual	I	1.00					1.00
	II	1.00					1.00
Cb.05 Licență anuală Fortigate	I	2.00					2.00
	II	2.00					2.00
Cb.06 Licență permanentă GStarCAD	I	3.00					3.00
	II	3.00					3.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	1,230.00	0.00	0.00	0.00	0.00	1,230.00
	II	308.00	0.00	0.00	0.00	0.00	308.00
Cc.01 Stație de sortare deșeurii menajere - studiu de fezabilitate, studii și documentații conexe; proiect	I	750.00					750.00
	II	188.00					188.00
Cc.02 Puncte de colectare selectivă a deșeurilor prin aport voluntar - studii de fezabilitate, studii și documentații conexe; proiecte	I	480.00					480.00
	II	120.00					120.00
Cd Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investițiilor	I	485.00	0.00	0.00	0.00	0.00	485.00
	II	160.00	0.00	0.00	0.00	0.00	160.00
Ce.01 Dezvoltare site WEB DUPSPMS1	I	10.00					10.00
	II	10.00					10.00
Ce.02 Consultanță și asistență tehnică pentru implementarea obiectiv „Stație de sortare deșeurii menajere”	I	475.00					475.00
	II	150.00					150.00
CAPITOL 84 - Transporturi							
TOTAL	I	1,666,516.00	0.00	0.00	0.00	0.00	1,666,516.00
	II	103,735.00	0.00	0.00	0.00	0.00	103,735.00
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	1,715.00	0.00	0.00	0.00	0.00	1,715.00
	II	1,715.00	0.00	0.00	0.00	0.00	1,715.00
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	20,351.00	0.00	0.00	0.00	0.00	20,351.00
	II	20,351.00	0.00	0.00	0.00	0.00	20,351.00
C ALTE CHELTUIELI DE INVESTITII	I	1,644,450.00	0.00	0.00	0.00	0.00	1,644,450.00
	II	81,669.00	0.00	0.00	0.00	0.00	81,669.00
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	18,937.00	0.00	0.00	0.00	0.00	18,937.00
	II	4,870.00	0.00	0.00	0.00	0.00	4,870.00
Cd Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Ce Alte cheltuieli asimilate investițiilor	I	1,625,513.00	0.00	0.00	0.00	0.00	1,625,513.00
	II	76,799.00	0.00	0.00	0.00	0.00	76,799.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
84.xx.03.03 - Strazi - PS1							
TOTAL	I	1,640,503.00	0.00	0.00	0.00	1,640,503.00	
	II	77,722.00	0.00	0.00	0.00	77,722.00	
A OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	1,715.00	0.00	0.00	0.00	1,715.00	
	II	1,715.00	0.00	0.00	0.00	1,715.00	
A.01 Modernizare strada Poiana Ursului	I	57.00				57.00	
	II	57.00				57.00	
A.02 Modernizare strada Drumul Garii	I	74.00				74.00	
	II	74.00				74.00	
A.03 Modernizare strada Bucei	I	93.00				93.00	
	II	93.00				93.00	
A.04 Modernizare strada Medresti	I	118.00				118.00	
	II	118.00				118.00	
A.05 Modernizare strada Mamaia	I	82.00				82.00	
	II	82.00				82.00	
A.06 Modernizare strada Fiordului	I	83.00				83.00	
	II	83.00				83.00	
A.07 Modernizare strada Drumul Lapus	I	860.00				860.00	
	II	860.00				860.00	
A.08 Modernizare strada Eugen Brote	I	348.00				348.00	
	II	348.00				348.00	
B OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
C ALTE CHELTUIELI DE INVESTITII	I	1,638,788.00	0.00	0.00	0.00	1,638,788.00	
	II	76,007.00	0.00	0.00	0.00	76,007.00	
Ca Achizitii de imobile	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
Cb Dotari independente	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	
Cc Cheltuieli aferente studiilor de fezabilitate si alte studii	I	17,674.00	0.00	0.00	0.00	17,674.00	
	II	3,607.00	0.00	0.00	0.00	3,607.00	
Cc.01 Modernizare sistem rutier pe Strada Liliacului	I	10.00				10.00	
	II	10.00				10.00	
Cc.02 Modernizare sistem rutier pe Strada Nuferilor	I	12.00				12.00	
	II	12.00				12.00	
Cc.03 Modernizare sistem rutier pe strazile Marginei, Mimozei si Valenii de Munte din sectorul 1 - DALI si studii tehnice conexe	I	119.00				119.00	
	II	119.00				119.00	
Cc.04 Servicii de elaborare a fazelor de proiectare pentru obiectivul de investitii "Amenajare peisagistica a scoarului din strada Proletarului cu B-dul Laminorului (2000 mp) Sectorului 1 al Municipiului Bucuresti	I	24.00				24.00	
	II	24.00				24.00	
Cc.05 MODERNIZAREA SI REPARAREA INFRASTRUCTURII URBANE DIN SECTORUL 1 AL MUNICIPIULUI BUCURESTI - studii faza SF/DALI , alte studii conexe	I	15,519.00				15,519.00	
	II	1,452.00				1,452.00	
Cc.06 Servicii de consultanta - elaborare teme de proiectare, studii faza SF/DALI , documentatii conexe, PT si Detalii de Executie privind obiective de investitii	I	1,000.00				1,000.00	
	II	1,000.00				1,000.00	
Cc.07 Studiu de fezabilitate pentru obiectivul Strapungere strada Nordului cu Elena Vacarescu	I	330.00				330.00	
	II	330.00				330.00	
Cc.08 Studiu de fezabilitate pentru obiectivul Strapungere strada Parcului cu Baiculesti	I	330.00				330.00	
	II	330.00				330.00	
Cc.09 Studiu de fezabilitate pentru obiectivul Pasaj rutier superior Podul Sabareni	I	330.00				330.00	
	II	330.00				330.00	
Cd Cheltuieli privind consolidarile	I	0.00	0.00	0.00	0.00	0.00	
	II	0.00	0.00	0.00	0.00	0.00	

I - Credite de angajament

II - Credite bugetare

	CA/CCB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
Ce							
<i>Alte cheltuieli asimilate investitiilor</i>	I	1,621,114.00	0.00	0.00	0.00	0.00	1,621,114.00
	II	72,400.00	0.00	0.00	0.00	0.00	72,400.00
Ce.01		1,582,926.00					1,582,926.00
MODERNIZAREA SI REPARAREA INFRASTRUCTURII URBANE DIN SECTORUL 1 AL MUNICIPIULUI BUCURESTI - Proiect Tehnic, Executie lucrari	I	1,582,926.00					1,582,926.00
	II	71,400.00					71,400.00
Ce.02		38,188.00					38,188.00
Servicii de consultanta /supervizare a lucrarilor (proiectare si executie) privind obiectivul de investitie Modernizarea si Repararea Infrastructurii Urbane din Sectorul 1 (lotul 1 - 4)	I	38,188.00					38,188.00
	II	1,000.00					1,000.00
84.xx.03.03 - Strazi - ADP							
TOTAL	I	20,351.00	0.00	0.00	0.00	0.00	20,351.00
	II	20,351.00	0.00	0.00	0.00	0.00	20,351.00
A		0.00	0.00	0.00	0.00	0.00	0.00
OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B		20,351.00	0.00	0.00	0.00	0.00	20,351.00
OBIECTIVE/ PROIECTE DE INVESTITII NOI	I	20,351.00	0.00	0.00	0.00	0.00	20,351.00
	II	20,351.00	0.00	0.00	0.00	0.00	20,351.00
B.01		535.00					535.00
Parcare automatizata din structura metalica pe verticala sos. Nicolae Titulescu, nr.92	I	535.00					535.00
	II	535.00					535.00
B.02		534.00					534.00
Parcare automatizata din structura metalica pe verticala sos. Pipera, nr.27-31	I	534.00					534.00
	II	534.00					534.00
B.03		504.00					504.00
Parcare automatizata din structura metalica pe verticala str. Al. Serbanescu, nr.45	I	504.00					504.00
	II	504.00					504.00
B.04		534.00					534.00
Parcare automatizata din structura metalica pe verticala str. Al. Serbanescu, nr.12-14	I	534.00					534.00
	II	534.00					534.00
B.05		535.00					535.00
Parcare automatizata din structura metalica pe verticala str. Ficusului, nr.21-23	I	535.00					535.00
	II	535.00					535.00
B.06		504.00					504.00
Parcare automatizata din structura metalica pe verticala str. S. Braescu, nr.18	I	504.00					504.00
	II	504.00					504.00
B.07		534.00					534.00
Parcare automatizata din structura metalica pe verticala str. S. Braescu, nr.28	I	534.00					534.00
	II	534.00					534.00
B.08		535.00					535.00
Parcare automatizata din structura metalica pe verticala str. Barbu Lautaru, nr.2	I	535.00					535.00
	II	535.00					535.00
B.09		535.00					535.00
Parcare automatizata din structura metalica pe verticala str. Stefan Burileanu, nr.14-16	I	535.00					535.00
	II	535.00					535.00
B.10		534.00					534.00
Parcare automatizata din structura metalica pe verticala str. Elena Caragiani, nr.15-17	I	534.00					534.00
	II	534.00					534.00
B.11		534.00					534.00
Parcare automatizata din structura metalica pe verticala str. Elena Caragiani, nr.24-36	I	534.00					534.00
	II	534.00					534.00
B.12		468.00					468.00
Parcare automatizata din structura metalica pe verticala str. Elena Caragiani, nr.34-40	I	468.00					468.00
	II	468.00					468.00
B.13		535.00					535.00
Parcare automatizata din structura metalica pe verticala str. Capalna, nr.16	I	535.00					535.00
	II	535.00					535.00
B.14		535.00					535.00
Parcare automatizata din structura metalica pe verticala str. Iancu de Hunedoara, nr.25	I	535.00					535.00
	II	535.00					535.00
B.15		535.00					535.00
Parcare automatizata din structura metalica pe verticala bid. Ion Mihalache, nr.42-52	I	535.00					535.00
	II	535.00					535.00
B.16		534.00					534.00
Parcare automatizata din structura metalica pe verticala bid. Ion Mihalache, nr.70-84	I	534.00					534.00
	II	534.00					534.00
B.17		508.00					508.00
Parcare automatizata din structura metalica pe verticala bid. Ion Mihalache, nr.331	I	508.00					508.00
	II	508.00					508.00
B.18		535.00					535.00
Parcare automatizata din structura metalica pe verticala bid. Ion Mihalache, nr.327	I	535.00					535.00
	II	535.00					535.00
B.19		535.00					535.00
Parcare automatizata din structura metalica pe verticala bid. Ion Mihalache, nr.327	I	535.00					535.00
	II	535.00					535.00

I - Credite de angajament
II - Credite bugetare

	CA/CB	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumurilor		Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
					externe		
B.20	Parcaj supratelan pe str. Baneasa 1-3	I II	10,348.00 10,348.00				10,348.00 10,348.00
C	ALTE CHELTUIELI DE INVESTITII	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Ca	Achizitii de imobile	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cb	Dotari independente	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cd	Cheltuieli privind consolidarile	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Ce	Alte cheltuieli asimilate investitiilor	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
84.xx50 - Alte cheltuieli in domeniul transporturilor - PS1							
	TOTAL	I II	5,662.00 5,662.00	0.00 0.00	0.00 0.00	0.00 0.00	5,662.00 5,662.00
A	OBIECTIVE/ PROIECTE DE INVESTITII IN CONTINUARE	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
B	OBIECTIVE/ PROIECTE DE INVESTITII NOI	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
C	ALTE CHELTUIELI DE INVESTITII	I II	5,662.00 5,662.00	0.00 0.00	0.00 0.00	0.00 0.00	5,662.00 5,662.00
Ca	Achizitii de imobile	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cb	Dotari independente	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cc	Cheltuieli aferente studiilor de fezabilitate si alte studii	I II	1,263.00 1,263.00	0.00 0.00	0.00 0.00	0.00 0.00	1,263.00 1,263.00
Cc.01	Servicii de consultanta - elaborare teme de proiectare, studii faza SF/DALI , documentatii conexe, PT si Detalii de Executie privind obiective de investitii - ALTE CHELTUIELI IN DOMENIUL TRANSPORTURILOR	I II	1,000.00 1,000.00				1,000.00 1,000.00
Cc.02	Servicii privind elaborarea Documentatiei de avizare a lucrarilor de interventie "Lucrari de reabilitare/consolidare ARCADE din sectorul 1 (Bucurestii Noi bl 56-58, intre Bd Jiului si Str.Infratirea)	I II	12.00 12.00				12.00 12.00
Cc.03	Servicii privind elaborarea Documentatiei de avizare a lucrarilor de interventie "Lucrari de reabilitare/consolidare ARCADE din sectorul 1 (Bucurestii Noi bl 60-62, intre Bd Jiului si Str.Infratirea)	I II	12.00 12.00				12.00 12.00
Cc.04	Servicii privind elaborarea Documentatiei de avizare a lucrarilor de interventie "Lucrari de reabilitare/consolidare ARCADE din sectorul 1 (Bucurestii Noi bl 62-64, intre Bd Jiului si Str.Infratirea)	I II	12.00 12.00				12.00 12.00
Cc.05	Servicii de intocmire a Documentatiei de avizare a lucrarilor de interventie in vederea modernizarii prin dotarea cu lifturi a pasajului pietonal ce subtraverseaza Bdul Aviatorilor in zona Piata Charles de Gaulle Sector 1	I II	48.00 48.00				48.00 48.00
Cc.06	Servicii de refacere/completare a DALI si a indicatorilor tehnico economici ai obiectivului de investitii PARCAJ SUBTERAN PE STRADA STEFAN BURILEANU din sectorul 1 Bucuresti	I II	179.00 179.00				179.00 179.00
Cd	Cheltuieli privind consolidarile	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00

I - Credite de angajament

II - Credite bugetare

	CA/CS	Prevederi bugetare initiale 2022	Bugetul institutiilor finantate integral din venituri proprii	Bugetul imprumuturilor	Bugetul fondurilor externe nerambursabile	Total prevederi initiale 2022
				externe		
Ce	<i>Alte cheltuieli asimilate investitiilor</i>	I 4,399.00	0.00	0.00	0.00	4,399.00
		II 4,399.00	0.00	0.00	0.00	4,399.00
Ce.01	Parcare colectiva rezidentiala de tip "SMART PARKING" pe patru amplasamente din Sectorul 1 al Municipiului Bucuresti	I 4,399.00				4,399.00
		II 4,399.00				4,399.00

DIRECTIA INVESTITII

Intocmit,
Consilier Superior
Camelia Grigoriu