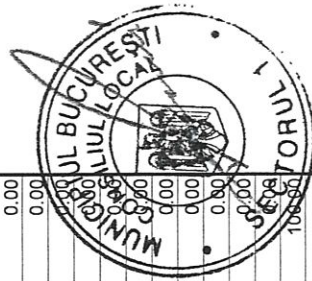


**BUGETUL
 PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2016 SI ESTIMARI PENTRU ANII 2017-2019**

ANEXA LA HOTARAREA CONSILIULUI LOCAL AL SECTORULUI 1
 Nr. 191 / 27.10.2016
 PRESEDINTE DE SEDINTA
 Alexandru Seabaru

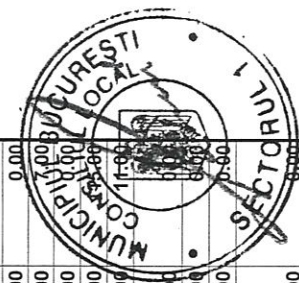
ANEXA 1-2-1-2-3
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DENUMIREA INDICATORILOR	Cod indicator	BUGET 2016				Estimari				
		PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				
		TOTAL	din care credite bugetare destinate stingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		20,747.00		4,906.20	4,400.21	4,410.71	7,029.88	20,815.00	21,046.00	21,299.00
SECTIUNEA DE FUNCTIONARE (cod 01+79)		20,181.00		4,893.25	4,400.21	4,291.90	6,595.64	20,183.00	20,389.00	20,614.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	20,181.00		4,893.25	4,400.21	4,291.90	6,595.64	20,183.00	20,389.00	20,614.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	15,032.00		3,552.55	3,625.59	3,614.09	4,239.77	15,032.00	15,032.00	15,032.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01.01	12,150.00		2,900.83	2,960.80	2,946.79	3,341.58	12,150.00	12,150.00	12,150.00
Salarii de baza	10.01.01	12,050.00		2,885.49	2,949.13	2,931.28	3,284.10	12,050.00	12,050.00	12,050.00
Indemnizatie de conducere	10.01.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spor de vechime	10.01.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru conditii de munca	10.01.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent platii cu ora	10.01.11	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de detasare	10.01.14	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru locuinte	10.01.16	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	100.00		15.34	11.67	15.51	57.48	100.00	100.00	100.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de masa *)	10.02.01	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament obligatoriu	10.02.03	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale in natura	10.02.30	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	2,882.00		651.72	664.79	667.30	898.19	2,882.00	2,882.00	2,882.00
Contributii de asigurari sociale de stat	10.03.01	1,970.00		457.22	466.03	465.92	580.83	1,970.00	1,970.00	1,970.00
Contributii de asigurari de somaj	10.03.02	68.00		14.38	14.64	14.66	24.32	68.00	68.00	68.00



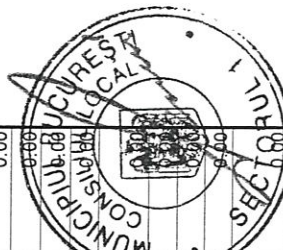
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Contributii de asigurari sociale de sanatate	10.03.03	700.00	150.86	153.48	153.71	241.95	700.00	700.00	700.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	24.00	4.34	4.43	4.43	10.80	24.00	24.00	24.00
Prime de asigurare viata plătite de angajator pentru angajați	10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	120.00	24.92	26.21	28.58	40.29	120.00	120.00	120.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)									
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20	5,149.00	1,340.70	774.62	677.81	2,355.87	5,151.00	5,357.00	5,582.00
Furnituri de birou	20.01.01	210.00	942.07	305.50	214.82	1,410.61	2,741.00	2,851.00	2,971.00
Materiale pentru curatenie	20.01.02	0.00	5.64	6.03	8.56	189.77	130.00	135.00	141.00
Incalziti, iluminati si forta motrica	20.01.03	362.00	53.58	78.75	10.16	219.51	322.00	335.00	349.00
Apa, canal si salubritate	20.01.04	37.00	3.40	3.97	1.30	28.33	42.00	44.00	46.00
Carburanti si lubrifianti	20.01.05	28.00	0.00	0.00	0.00	28.00	22.00	23.00	24.00
Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	1,604.00	873.73	186.20	163.93	380.14	1,903.00	1,979.00	2,062.00
Materiale si prestari de servicii cu caracter functional	20.01.09	537.00	0.82	25.12	24.05	487.01	220.00	229.00	239.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95.00	4.90	5.43	6.82	77.85	102.00	106.00	110.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hrana pentru animale	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	155.00	4.82	5.39	2.82	141.97	75.00	79.00	82.00
Uniforme si echipament	20.05.01	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	154.00	4.82	5.39	2.82	140.97	75.00	79.00	82.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	141.00	0.00	0.00	96.18	44.82	161.00	167.00	174.00
Deplasari interne, detașări, transferări	20.06.01	141.00	0.00	0.00	96.18	44.82	161.00	167.00	174.00
Deplasari în străinătate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cercetare-dezvoltare	20.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.10	7.00	0.00	0.00	0.00	7.00	7.00	7.00	7.00
Consultanta si expertiza	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.13	49.00	0.00	0.00	33.03	15.97	107.00	111.00	114.00
Munitii, furnituri si armament de natura activelor fixe pentru armata	20.14	13.00	0.15	0.00	7.95	4.90	10.00	10.00	10.00
Studii si cercetari	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati pentru finantarea patrimoniului genetic al animalelor	20.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Plati pentru finantarea patrimoniului genetic al animalelor	20.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuții ale administrației publice locale la realizarea unor lucrări și servicii de interes public local, în baza unor convenții sau contracte de asociere	20.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reabilitare infrastructura program inundatii pentru autoritati publice locale	20.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Meteorologie	20.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea actiunilor din domeniul apelor	20.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

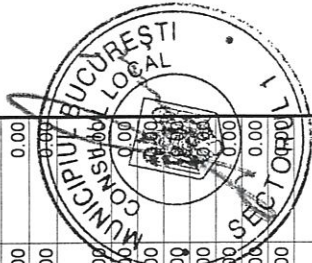


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Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 + 20.24.02)										
Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale										
Tichete cadou	20.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)										
Reclama si publicitate	20.30.01	1,909.00	393.66	463.73	323.01	728.60	2,048.00	2,130.00	2,220.00	0.00
Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	9.00	0.87	0.00	3.13	5.00	9.00	9.00	9.00	0.00
Chirii	20.30.04	193.00	29.53	57.95	43.32	62.20	333.00	347.00	362.00	0.00
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Executarea siliita a creantelor bugetare	20.30.09	57.00	0.00	0.00	5.15	51.85	29.00	30.00	31.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	1,650.00	363.26	405.78	271.41	609.55	1,677.00	1,744.00	1,818.00	0.00
TITLUL III DOBANZI (cod 30.01 la 30.03)										
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)										
Dobanzi aferente datoriei publice interne directe	30.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobânzi aferente creditelor interne garantate	30.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)										
Dobanzi aferente datoriei publice externe directe	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente creditelor externe garantate si/sau directe subimprumutate	30.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente datoriei publice externe locale	30.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte dobanzi (cod 30.03.01 la 30.03.03+ 30.03.05)										
Dobanzi aferente imprumuturilor din fondul de tezaur	30.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobandita datorata trezoreriei statului	30.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi aferente imprumuturilor temporare din trezoreria statului	30.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dobanzi la operatiunile de leasing	30.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)										
Subventii pentru acoperirea diferentelor de preț și tarif										
Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subvenții										
Alte subvenții	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)										
Fond de rezerva bugetara la dispozitia autoritatilor locale										
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)										
Transferuri curente (cod 51.01.01+51.01.03+51.01.05+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39 + 51.01.46+51.01.49)										
Transferuri catre institutii publice										
Actiuni de sanatate										
Finantarea aeroporturilor de interes local	51.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea aeroporturilor de interes local	51.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor Judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	51.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Transferuri din bugetele consiliilor locale și județene pentru acordarea unor ajutoare către unitățile administrativ-teritoriale în situații de extremă dificultate	51.01.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contribuția de asigurări sociale de sănătate pentru persoanele aflate în concediu pentru creșterea copilului	51.01.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contribuțiile de sănătate pentru persoanele beneficiare de ajutor social	51.01.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-socială	51.01.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	51.01.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finanțarea camerelor agricole	51.01.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul județului pentru clasele de învățământ special organizate în cadrul unităților de învățământ de masă	51.01.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local către bugetul județului pentru finanțarea claselor de învățământ de masă organizate în unitățile de învățământ special	51.01.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la bugetul județului către bugetele locale pentru plata drepturilor de care beneficiază copiii cu cerințe educaționale speciale integrați în învățământul de masă	51.01.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 SF	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55.01	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea învățământului particular sau confesional acreditat	55.01.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuții și cotizații la organisme internaționale	55.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente în străinătate	55.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale în numerar	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale în natura	57.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de cresa	57.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 + 59.11 + 59.12 + 59.15 + 59.17 + 59.20+59.22 + 59.25 + 59.30+59.35)	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare pentru daune provocate de calamitățile naturale	59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe pentru tineret	59.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asociații și fundații	59.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuții la salarizarea personalului neclerical	59.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Despăgubiri civile	59.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume destinate finanțării programelor sportive realizate de structurile sportive de drept privat	59.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni cu caracter științific și social-cultural	59.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate plății creanțelor salariale	59.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe și proiecte privind prevenirea și combaterea discriminării	59.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate pentru sprijinirea construirii de locuințe	59.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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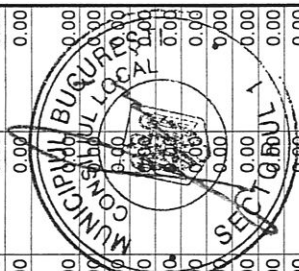
Împrumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii																				
Alte împrumuturi																				
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)																				
Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.08)							80.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte împrumuturi							80.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)							81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.08)							81.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite externe contractate de ordonatorii de credite							81.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite externe din fondul de garantare							81.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite aferente datoriei publice externe locale							81.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Diferențe de curs aferente datoriei publice externe							81.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)							81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Rambursari de credite interne garantate							81.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Diferențe de curs aferente datoriei publice interne							81.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Rambursari de credite aferente datoriei publice interne locale							81.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIX REZERVE, EXCEDENT/DEFICIT							90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Excedent 92.01.96							92.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Excedentul secțiunii de funcționare							92.01.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Deficit 93.01.96							93.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Deficitul secțiunii de funcționare							93.01.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79)								566.00	0.00	118.81	434.24	632	657	685						
Transferuri de capital (cod 51.02.12+51.02.28+51.02.29)							51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Transferuri pentru finanțarea investițiilor la spitale							51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății							51.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății							51.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Alte transferuri de capital către institutii publice							51.02.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TITLUL VII ALTE TRANSFERURI (cod 55.01)							55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10 + 55.01.12 + 55.01.13 + 55.01.15+55.01.28+55.01.42+55.01.56)							55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa cu finantare rambursabila							55.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa comunitare							55.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa PHARE și alte programe cu finanțare nerambursabilă							55.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa ISPA							55.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa SAPARD							55.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Investiții ale agenților economici cu capital de stat							55.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa de dezvoltare							55.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Fond Roman de Dezvoltare Sociala							55.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cheltuieli neeligibile ISPA							55.01.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară							55.01.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Investiții ale regiilor autonome aeroportuare, de interes local							55.01.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07 + 56.08 +56.11+ 56.15 la 56.18 +56.25+56.27+56.28)							56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa din Fondul European de Dezvoltare Regională (FEDR) (cod 56.01.03)							56.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cheltuieli neeligibile							56.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa din Fondul Social European (FSE) (cod 56.02.03)							56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cheltuieli neeligibile							56.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Programa din Fondul de Coeziune (FC) (cod 56.03.03)							56.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cheltuieli neeligibile							56.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					



Programe din Fondul European Agricol de Dezvoltare Rurală (FEADR) (56.04.01 la 56.04.03)	56.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European pentru Pescuit (FEP) (cod 56.05.03)	56.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul de Asistență pentru Preaderare (IPA) (56.07.01 la 56.07.03)	56.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul European de Vecinătate și Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente Fondului European de integrare a resortisanților țarilor terțe (56.11.01 la 56.11.03)	56.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.11.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.11.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitare finanțate în perioada 2007-2013 (56.15.01 la 56.15.03)	56.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte facilități și instrumente postaderare (56.16.01 la 56.16.03)	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar SEE (56.17.01 la 56.17.03)	56.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.17.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.17.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.17.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mecanismul financiar norvegian (56.18.01 la 56.18.03)	56.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.18.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.18.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.18.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programul de cooperare eivitano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse (56.25.01 la 56.25.03)	56.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.25.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.25.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.25.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistență tehnică pentru mecanismele financiare SEE (56.27.01 la 56.27.03)	56.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.27.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.27.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.27.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul național pentru relații bilaterale aferent mecanismelor financiare SEE (56.28.01 la 56.28.03)	56.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională	56.28.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	56.28.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.28.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



TITLUL X Proiecte cu finanțare din fonduri externe nerambursabile aferente										
cadrele financiare 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)										
Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la										
										58
	Finanțarea națională									58.01
	Finanțare externă nerambursabilă									58.01.01
	Cheltuieli neeligibile									58.01.02
	Programa din Fondul Social European (FSE) (58.02.01 la 58.02.03)									58.01.03
	Finanțarea națională									58.02.01
	Finanțare externă nerambursabilă									58.02.02
	Cheltuieli neeligibile									58.02.03
	Programa din Fondul de Coeziune (FC) (58.03.01 la 58.03.03)									58.03.01
	Finanțarea națională									58.03.02
	Finanțare externă nerambursabilă									58.03.03
	Cheltuieli neeligibile									58.04.01
	Programa din Fondul European Agricol de Dezvoltare Rurală (FEADR) (58.04.01 la 58.04.03)									58.04.01
	Finanțarea națională									58.04.02
	Finanțare externă nerambursabilă									58.04.03
	Cheltuieli neeligibile									58.05
	Programa din Fondul European pentru Pescuit și Afaceri Maritime (FEPAM) (58.05.01 la 58.05.03)									58.05.01
	Finanțarea națională									58.05.02
	Finanțare externă nerambursabilă									58.05.03
	Cheltuieli neeligibile									58.11
	Programa Instrumentul de Asistență pentru Preaderare (IPA II) (58.11.01 la 58.11.03)									58.11.01
	Finanțarea națională									58.11.02
	Finanțare externă nerambursabilă									58.11.03
	Cheltuieli neeligibile									58.12
	Programa Instrumentul European de Vecinătate (ENI) (58.12.01 la 58.12.03)									58.12.01
	Finanțarea națională									58.12.02
	Finanțare externă nerambursabilă									58.12.03
	Cheltuieli neeligibile									58.16
	Alte facilități și Instrumente postaderare (58.16.01 la 58.16.03)									58.16.01
	Finanțarea națională									58.16.02
	Finanțare externă nerambursabilă									58.16.03
	Cheltuieli neeligibile									70
	CHELTUIELI DE CAPITAL (cod 71+72+75)									566.00
	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)									71
	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)									566.00
	Construcții									71.01.01
	Mașini, echipamente și mijloace de transport									71.01.02
	Mobilier, aparatură birotică și alte active corporale									71.01.03
	Alte active fixe									71.01.30
	Reparații capitale aferente activelor fixe									71.03
	TITLUL XIII ACTIVE FINANCIARE (cod 72.01)									72
	Active financiare (cod 72.01.01)									72.01
	Participare la capitalul social al societăților comerciale									72.01.01
	TITLUL XIV FONDUL NAȚIONAL DE DEZVOLTARE									75
	OPERATIUNI FINANCIARE (cod 81)									79
	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.04)									81



Rambursarea imprumuturilor contractate pentru finantarea proiectelor cu finantare UE	81.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIX REZERVE, EXCEDENT/DEFICIT	90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent (92.01.97)	92.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedentul secțiunii de dezvoltare	92.01.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit (93.01.97)	93.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficitul secțiunii de dezvoltare	93.01.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*) Nu se acorda tichete de masa personalului din cadrul sistemului bugetar, cu exceptia institutiilor finantate integral din venituri proprii

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificății indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr. 1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-".

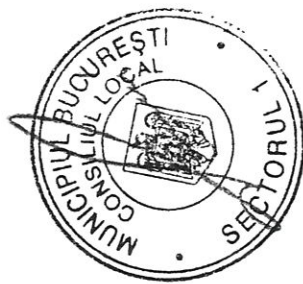
DIRECTOR GENERAL
DORINA VASILE



DIRECTOR GENERAL ADJUNCT
ORTANSA FRONE BORCEA



SEF SERVICIU
CRISTINA COJOCARU

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