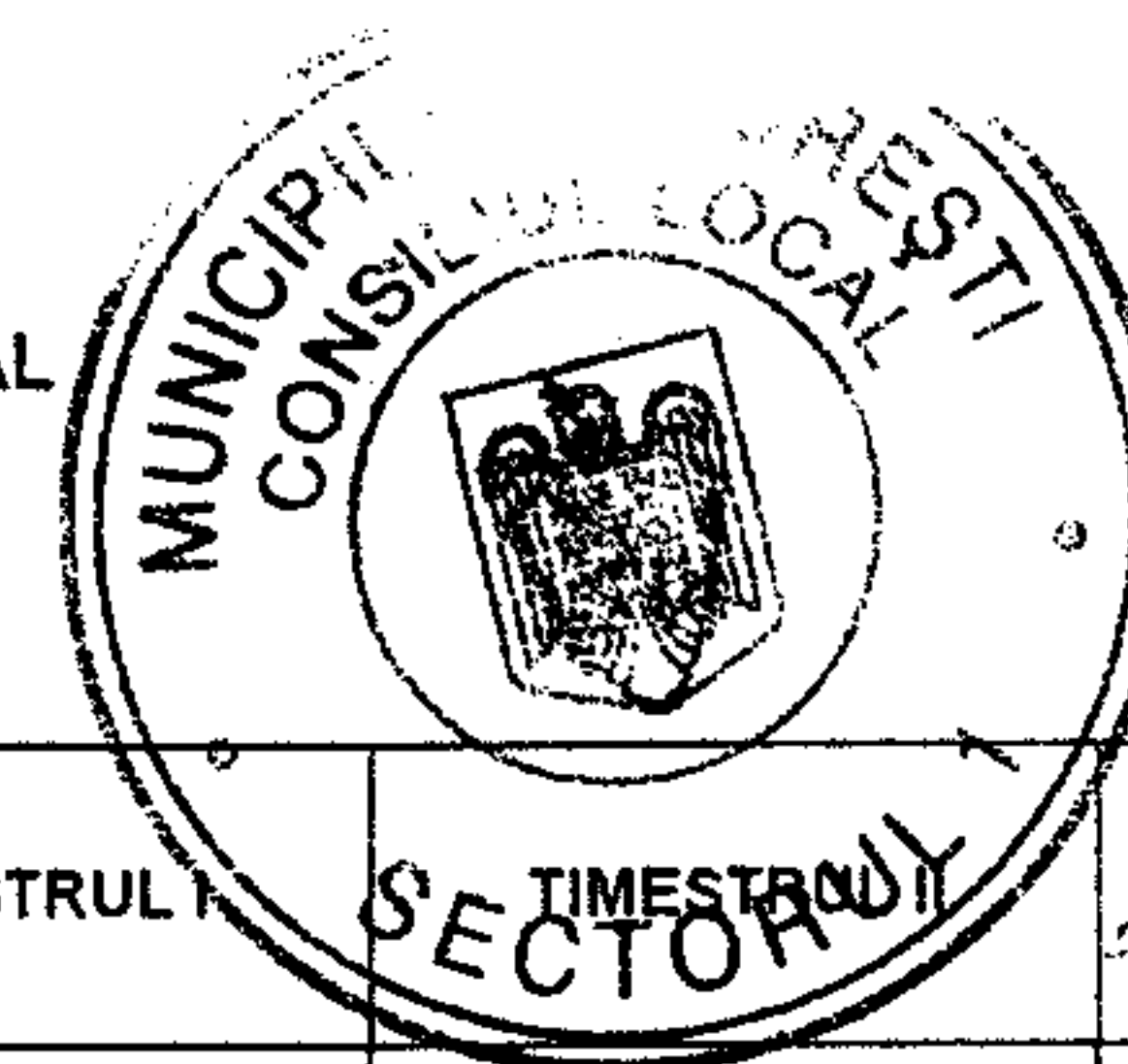


**BUGETUL CENTRALIZAT AL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL
DIN VENITURI PROPRII, PE ANULI 2007
BUGET RECTIFICAT NOIEMBRIE 2007**

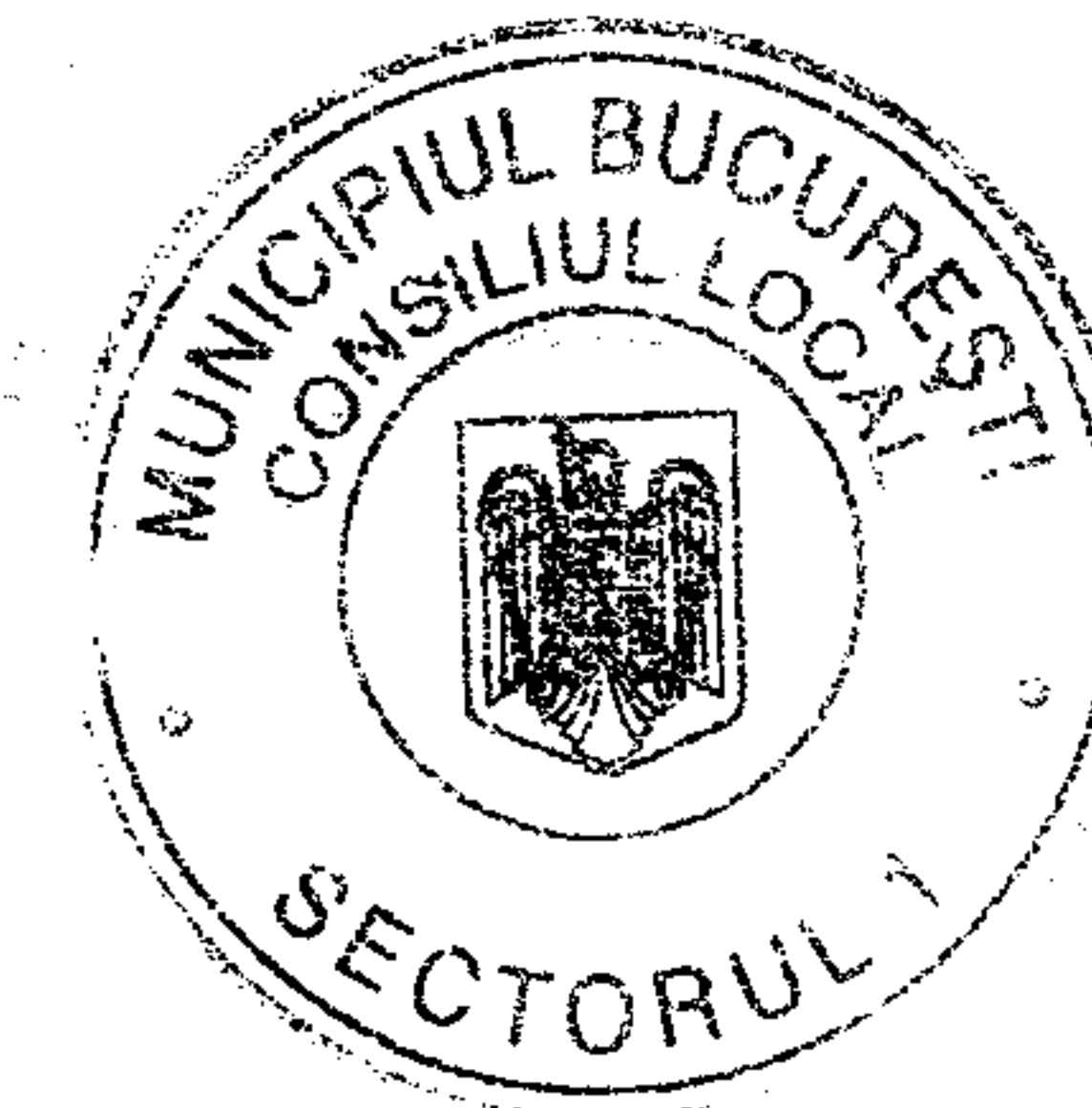


ANEXA Nr. 1
HOTARAREA NR. 1/2007

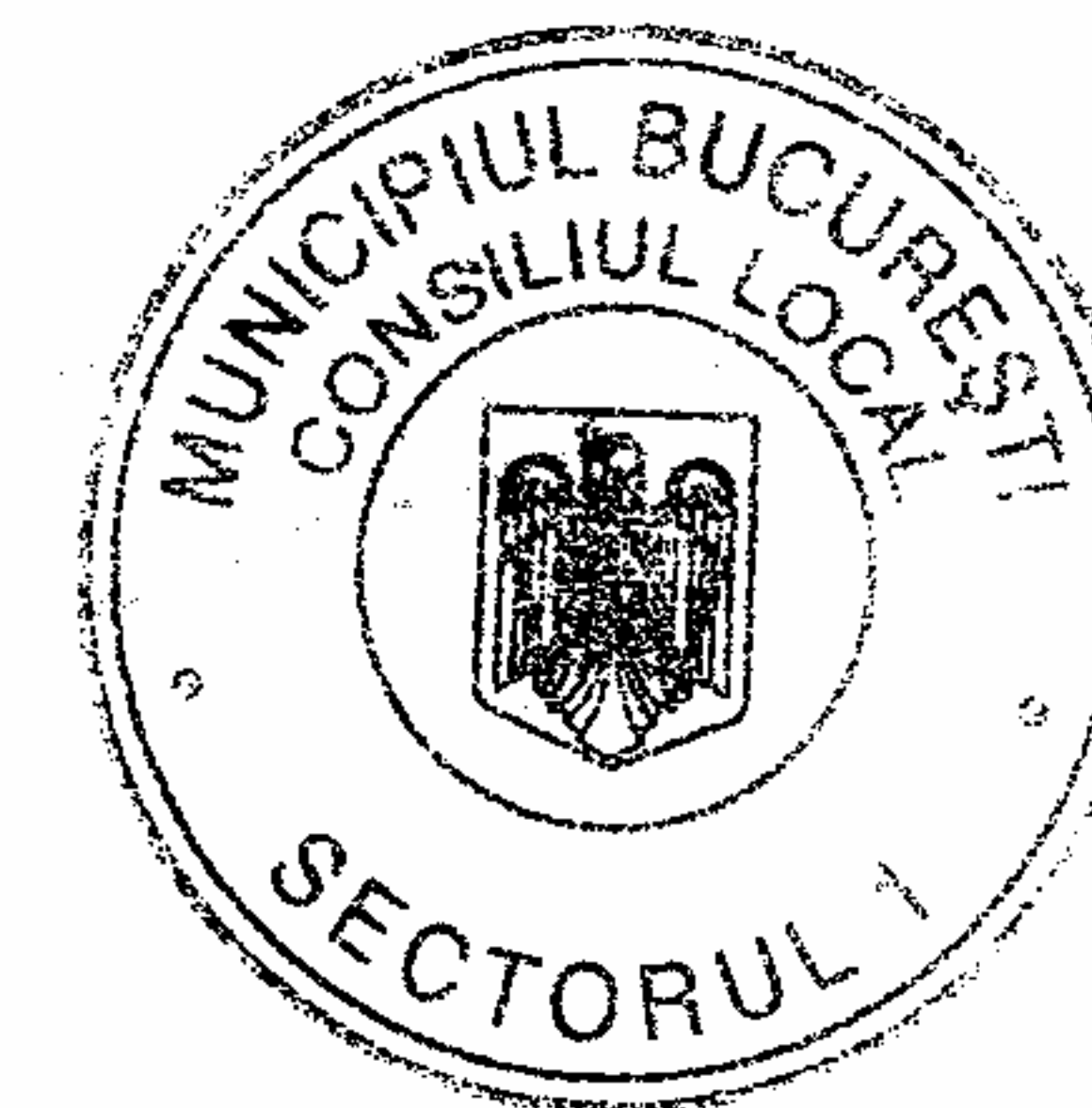
*PREȘEDINTE
HOTĂRÂRE*

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DENUMIREA INDICATORILOR	Cod rând	Cod indicator	Program 2007	TIMESTRUL I	TIMESTRUL II	TIMESTRUL III	TIMESTRUL IV
TOTAL VENITURI (rd.2+26+29)	1	0.15	19,016.00	5,608.00	5,457.00	5,095.00	2,856.00
I. VENITURI CURENTE (rd.3)	2	0.15	19,016.00	5,608.00	5,457.00	5,095.00	2,856.00
C. VENITURI NEFISCALE (rd.4+9)	3		19,016.00	5,608.00	5,457.00	5,095.00	2,856.00
C1. VENITURI DIN PROPRIETATE (rd.5)	4		0.00	0.00	0.00	0.00	0.00
Venituri din proprietate (rd.6 la rd.8)	5	30.15	0.00	0.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri	6	30.15.05					
Venituri din utilizarea pasunilor comunale	7	30.15.09					
Alte venituri din proprietate	8	30.15.50					
C2. VANZARI DE BUNURI SI SERVICII (rd.10+20+22+24)	9		19,016.00	5,608.00	5,457.00	5,095.00	2,856.00
Venituri din prestari de servicii si alte activitati (rd.11 la rd.19)	10	33.15	19,016.00	5,608.00	5,457.00	5,095.00	2,856.00
Taxe si alte venituri in învățământ	11	33.15.05					
Venituri din prestări de servicii	12	33.15.08					
Contributia de intretinere a persoanelor asistate	13	33.15.13					
Contributia elevilor si studentilor pentru internate, camine si cantine	14	33.15.14					
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	15	33.15.16					
Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare	16	33.15.17					
Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	17	33.15.19					
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	18	33.15.21					
Alte venituri din prestari de servicii si alte activitati	19	33.15.50	19,016.00	5,608.00	5,457.00	5,095.00	2,856.00
Venituri din taxe administrative, eliberari permise (rd.21)	20	34.15	0.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	21	34.15.50					
Amenzi, penalitati si confiscari (rd.23)	22	35.15	0.00	0.00	0.00	0.00	0.00
Alte amenzi, penalitati si confiscari	23	35.15.50					
Diverse venituri (rd.25)	24	36.15	0.00	0.00	0.00	0.00	0.00
Alte venituri	25	36.15.50					
TRANSFERURI VOLUNTARE,ALTELE DECAT SUBVENTII		37.15	0.00	0.00	0.00	0.00	0.00
Donatii si sponsoruzari		37.15.01					
II. VENITURI DIN CAPITAL (rd.27)	26		0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (rd.28)	27	39.15	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	28	39.15.01					
IV. SUBVENTII (rd.30)	29		0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii (rd.31)	30	43.15	0.00	0.00	0.00	0.00	0.00
Subvenții pentru instituții publice	31	43.15.09					
	32						

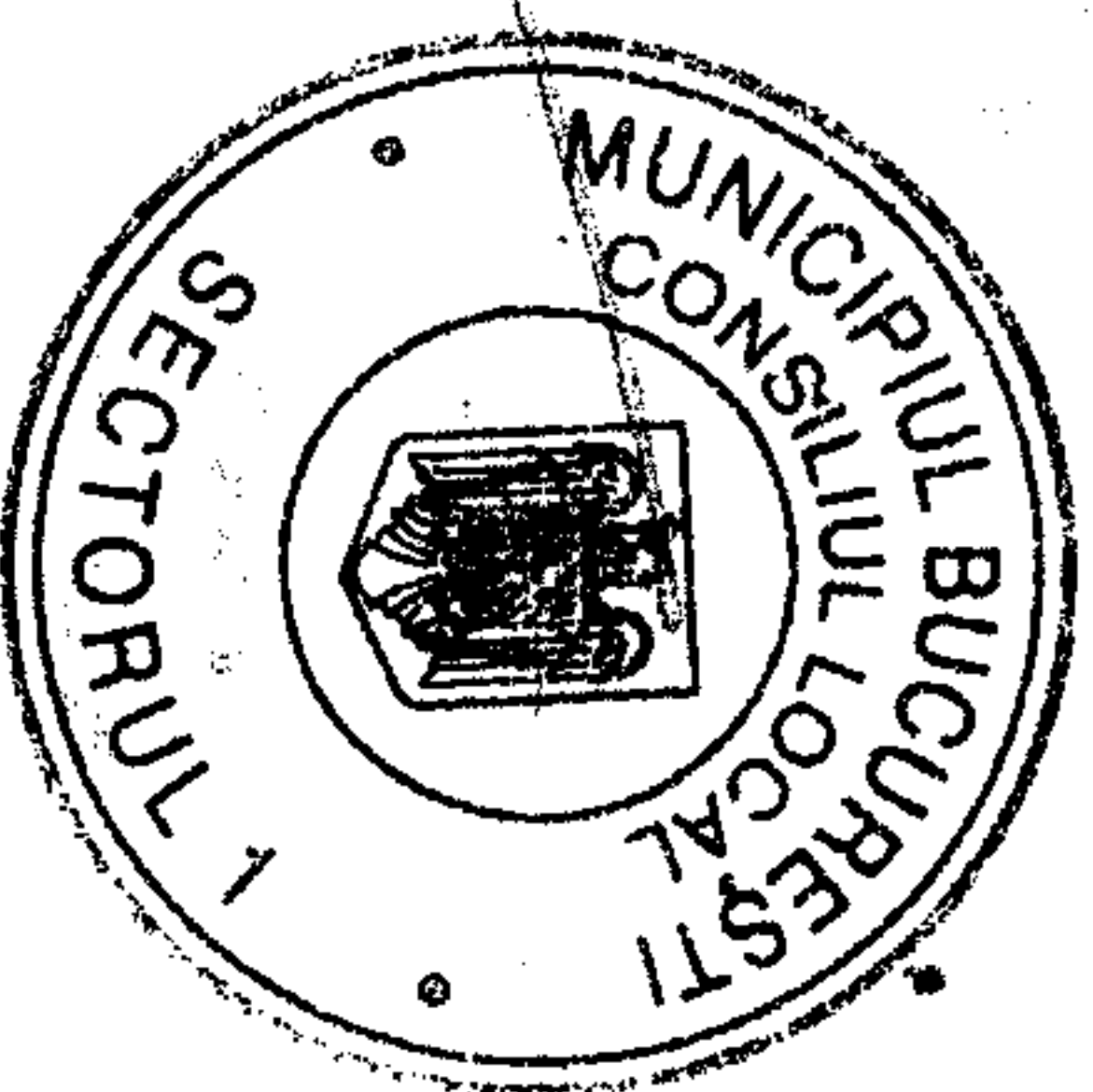


DENUMIREA INDICATORILOR		Cod rând	Cod indicator	Program 2021	TIMESTRUL I	TIMESTRUL II	TIMESTRUL III	TIMESTRUL IV
		33						
TOTAL CHELTUIELI (rd.49+63+90+106+132+148+165+180+195+209)		34		19,016.00	5,608.00	5,457.00	5,095.00	2,856.00
CHELTUIELI CURENTE (rd.50+64+91+107+133+149+166+181+196+210)		35	01	10,935.00	2,735.00	2,985.00	2,722.00	2,493.00
TITLUL I CHELTUIELI DE PERSONAL (rd.51+65+92+108+134+150+167+182+197+211)		36	10.00	5,770.00	1,385.00	1,225.00	1,562.00	1,598.00
TITLUL II BUNURI SI SERVICII (rd.52+66+93+109+135+151+168+183+198+212+)		37	20.00	5,165.00	1,350.00	1,760.00	1,160.00	895.00
CHELTUIELI DE CAPITAL (rd.53+67+94+110+136+152+169+184+199+213)		38	70.00	7,206.00	2,770.00	2,170.00	2,200.00	863.00
TITLUL X ACTIVE NEFINANCIARE (rd.54+68+95+111+137+153+170+185+200+214)		39	71.00	7,206.00	2,770.00	2,170.00	2,200.00	863.00
Active fixe (rd.55+69+96+112+138+154+171+186+201+215)		40	71.01	7,141.00	2,770.00	2,130.00	2,200.00	863.00
Construcții		41	71.01.01	6,730.00	2,599.00	1,931.00	2,200.00	863.00
Mașini, echipamente si mijloace de transport		42	71.01.02	136.00	50.00	50.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale		43	71.01.03	275.00	121.00	149.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		44	71.01.30	0.00	0.00	0.00	0.00	0.00
REPARATII CAPITALE			71.03	65.00	0.00	40.00	0.00	0.00
TITLUL XIV REZERVE, EXCEDENT/DEFICIT (rd.223)		45	90.00	0.00	0.00	0.00	0.00	0.00
Excedent (rd.224)		46	92	0.00	0.00	0.00	0.00	0.00
AUTORITATI PUBLICE SI ACTIUNI EXTERNE			51.10	0.00	0.00	0.00	0.00	0.00
Autoritati executive si legislative		47	51.10.01	0.00	0.00	0.00	0.00	0.00
Autoritati legislative		48	51.10.01.02	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (rd.61)		49	54.15	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (rd.51+52)		50	01	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL		51	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII		52	20.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (rd.54)		53	70.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (rd.55)		54	71.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)		55	71.01	0.00	0.00	0.00	0.00	0.00
Construcții		56	71.01.01	0.00	0.00	0.00	0.00	0.00
Mașini, echipamente si mijloace de transport		57	71.01.02	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale		58	71.01.03	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		59	71.01.30	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>		60						
Servicii publice comunitare de evidență a persoanelor		61	54.10.10	0.00	0.00	0.00	0.00	0.00
Invatamant (rd.75+78+82+83+85+88)		62						
Invatamant		63	65.15	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (rd.65+66)		64	01	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL		65	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII		66	20.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (rd.68)		67	70.00	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (rd.69)		68	71.00	0.00	0.00	0.00	0.00	0.00
Active fixe (rd.70+..+73)		69	71.01	0.00	0.00	0.00	0.00	0.00
Construcții		70	71.01.01	0.00	0.00	0.00	0.00	0.00
Mașini, echipamente si mijloace de transport		71	71.01.02	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale		72	71.01.03	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)		73	71.01.30	0.00	0.00	0.00	0.00	0.00



DENUMIREA INDICATORILOR

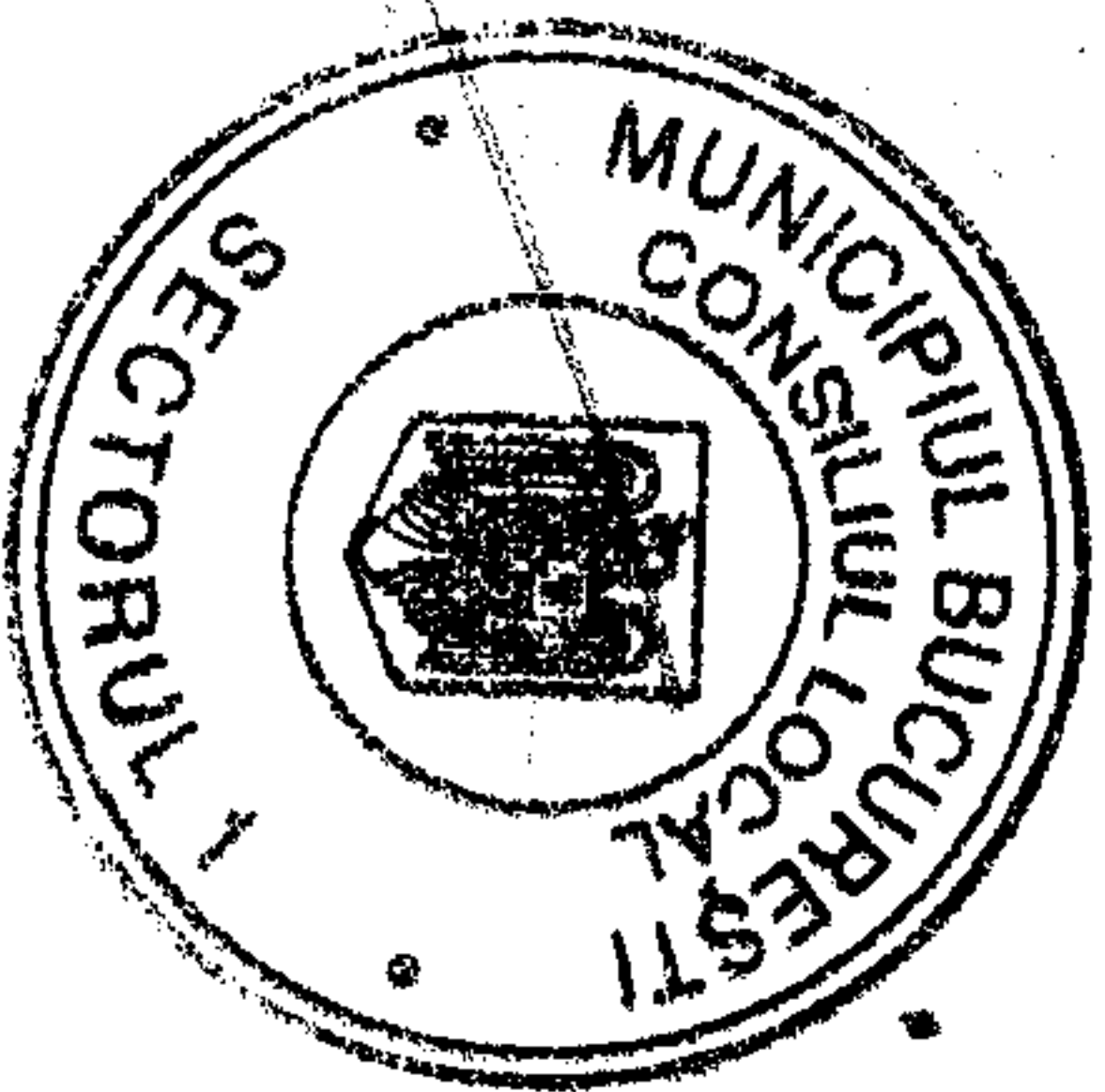
Denumirea Indicatorilor	Cod rând	Cod indicator	Program 200...	TIMESTRUL I	TIMESTRUL II	TIMESTRUL III	TIMESTRUL IV
Construcții	113	71.01.01					
Masini, echipamente si mijloace de transport	114	71.01.02					
Mobilier, aparatură birotică și alte active corporale	115	71.01.03					
Alte active fixe (inclusiv reparatii capitale)	116	71.01.30					
<i>Din total capitol:</i>							
servicii culturale (rd 119 la 127)	117						
	118	67.15.03	0.00	0.00	0.00	0.00	0.00
Muzee	119	67.15.03.03					
Instituti publice de spectacole si concerte	120	67.15.03.04					
Scoli populare de arta si meserii	121	67.15.03.05					
Case de cultura	122	67.15.03.06					
Case de cultura	123	67.15.03.07					
Universitati populare	124	67.15.03.09					
Presă	125	67.15.03.10					
Edituri	126	67.15.03.11					
Alte servicii culturale	127	67.15.03.30					
servicii recreative si sportive (rd 129)	128	67.15.05	0.00	0.00	0.00	0.00	0.00
Sport	129	67.15.05.01					
Alte servicii in domeniile culturii, recreerii si religiei	130	67.15.50					
	131						
Urari si asistenta sociala (rd.144+145)	132	68.15	0.00	0.00	0.00	0.00	0.00
UL I CHELTUIELI CURENTE (rd.134+135)	133	01	0.00	0.00	0.00	0.00	0.00
UL I CHELTUIELI DE PERSONAL	134	10.00	0.00	0.00	0.00	0.00	0.00
UL II BUNURI SI SERVICII	135	20	0.00	0.00	0.00	0.00	0.00
UL I CHELTUIELI DE CAPITAL (rd.137)	136	70.00	0.00	0.00	0.00	0.00	0.00
UL X ACTIVE NEFINANCIARE (rd.138)	137	71.00	0.00	0.00	0.00	0.00	0.00
Active fixe (rd.139+...+142)	138	71.01	0.00	0.00	0.00	0.00	0.00
Construcții	139	71.01.01	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	140	71.01.02	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	141	71.01.03	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	142	71.01.30	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>							
Asistenta acordata persoanelor in varsta	143						
	144	68.15.04	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati (rd. 146)	145	68.15.05	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	146	68.15.05.02	0.00	0.00	0.00	0.00	0.00
	147						
Inte, servicii si dezvoltare publica (rd.160+162+163)	148	70.15	19.016.00	5.608.00	5.457.00	5.095.00	2.856.00
UL I CHELTUIELI CURENTE (rd.150+151)	149	01	10.935.00	2.735.00	2.985.00	2.722.00	2.493.00
UL I CHELTUIELI DE PERSONAL	150	10.00	5.770.00	1.385.00	1.225.00	1.562.00	1.598.00
UL II BUNURI SI SERVICII	151	20	5.165.00	1.350.00	1.760.00	1.160.00	895.00
UL I CHELTUIELI DE CAPITAL (rd.153)	152	70.00	7.206.00	2.770.00	2.170.00	2.200.00	66.00



5

DENUMIREA INDICATORILOR

DENUMIREA INDICATORILOR	Cod rând	Cod indicator	Program 2008	TIMESTRUL I	TIMESTRUL II	TIMESTRUL III	TIMESTRUL IV
X ACTIVE NEFINANCIARE (rd.154)	153	71.00	7,206.00	2,770.00	2,170.00	2,200.00	66.00
Active fixe (rd.155+...+158)	154	71.01	7,141.00	2,770.00	2,130.00	2,200.00	41.00
Construcții	155	71.01.01	6,730.00	2,599.00	1,931.00	2,200.00	0.00
Masini, echipamente si mijloace de transport	156	71.01.02	136.00	50.00	50.00	0.00	36.00
Mobilier, aparatură birotică și alte active corporale	157	71.01.03	275.00	121.00	149.00	0.00	5.00
Alte active fixe (inclusiv reparatii capitale)	158	71.01.30	0.00	0.00	0.00	0.00	0.00
REPARATII CAPITALE	159	71.03	65.00	0.00	40.00	0.00	25.00
<i>in total capitol:</i>	160	70.15.03	0.00	0.00	0.00	0.00	0.00
Locuinte (rd.161)	161	70.15.03.01	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	162	70.15.04	0.00	0.00	0.00	0.00	0.00
Servicii si dezvoltare publică	163	70.15.50	19,016.00	5,608.00	5,457.00	5,095.00	2,856.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	164	80.15	0.00	0.00	0.00	0.00	0.00
II generale economice, comerciale si de munca (rd.177)	165	80.15	0.00	0.00	0.00	0.00	0.00
TUUELI CURENTE (rd.167+168)	166	01	0.00	0.00	0.00	0.00	0.00
LI CHELTUUELI DE PERSONAL	167	02	0.00	0.00	0.00	0.00	0.00
II BUNURI SI SERVICII	168	20	0.00	0.00	0.00	0.00	0.00
TUUELI DE CAPITAL (rd.170)	169	70.00	0.00	0.00	0.00	0.00	0.00
L X ACTIVE NEFINANCIARE (rd.171)	170	71.00	0.00	0.00	0.00	0.00	0.00
Active fixe (rd.172+...+175)	171	71.01	0.00	0.00	0.00	0.00	0.00
Construcții	172	71.01.01	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	173	71.01.02	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	174	71.01.03	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	175	71.01.30	0.00	0.00	0.00	0.00	0.00
<i>in total capitol:</i>	176	80.15.01	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice si comerciale (rd.178)	177	80.15.01	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	178	80.15.01.30	0.00	0.00	0.00	0.00	0.00
	179	83.15	0.00	0.00	0.00	0.00	0.00
cultura, silvicultura, piscicultura si vanatoare (rd.192)	180	83.15	0.00	0.00	0.00	0.00	0.00
TUUELI CURENTE (rd.182+183)	181	01	0.00	0.00	0.00	0.00	0.00
II CHELTUUELI DE PERSONAL	182	02	0.00	0.00	0.00	0.00	0.00
II BUNURI SI SERVICII	183	20	0.00	0.00	0.00	0.00	0.00
TUUELI DE CAPITAL (rd.185)	184	70.00	0.00	0.00	0.00	0.00	0.00
L X ACTIVE NEFINANCIARE (rd.186)	185	71.00	0.00	0.00	0.00	0.00	0.00
Active fixe (rd.187+...+190)	186	71.01	0.00	0.00	0.00	0.00	0.00
Construcții	187	71.01.01	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	188	71.01.02	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	189	71.01.03	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	190	71.01.30	0.00	0.00	0.00	0.00	0.00
<i>in total capitol:</i>	191	83.15.03	0.00	0.00	0.00	0.00	0.00
Agricultura (rd.193)	192	83.15.03	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli în domeniul agriculturii	193	83.15.03.30	0.00	0.00	0.00	0.00	0.00



4

DENUMIREA INDICATORILOR

DENUMIREA INDICATORILOR	Cod rând	Cod indicator	Program 200	TIMESTRUL I	TIMESTRUL II	TIMESTRUL III	TIMESTRUL IV
Transporturi (rd.207)	194						
ACTIVITATE CURENTE (rd.197+198)	195	84.15	0.00	0.00	0.00	0.00	0.00
UL I CHELTUIELI DE PERSONAL	196	01	0.00	0.00	0.00	0.00	0.00
UL II BUNURI SI SERVICII	197	02					
CHELTUIELI DE CAPITAL (rd.200)	198	20					
UL I BUNURI SI SERVICII	199	70.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (rd.201)	200	71.00	0.00	0.00	0.00	0.00	0.00
UL X ACTIVE NEFINANCIARE (rd.201)	201	71.01	0.00	0.00	0.00	0.00	0.00
Active fixe (rd.202+...+205)	202	71.01.01					
Construcții	203	71.01.02					
Masini, echipamente si mijloace de transport	204	71.01.03					
Mobilier, aparatură birou și alte active corporale	205	71.01.30					
Alte active fixe (inclusiv reparatii capitale)	206						
Din total capital:	207	84.15.50					
Alte cheltuieli in domeniul transporturilor	208						
actiuni economice (rd.221)	209	87.15	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (rd.211+212)	210	01	0.00	0.00	0.00	0.00	0.00
UL I CHELTUIELI DE PERSONAL	211	02					
UL II BUNURI SI SERVICII	212	20					
CHELTUIELI DE CAPITAL (rd. 214)	213	70.00	0.00	0.00	0.00	0.00	0.00
UL X ACTIVE NEFINANCIARE (rd.215)	214	71.00	0.00	0.00	0.00	0.00	0.00
Active fixe (rd.216+...+219)	215	71.01	0.00	0.00	0.00	0.00	0.00
Construcții	216	71.01.01					
Masini, echipamente si mijloace de transport	217	71.01.02					
Mobilier, aparatură birou și alte active corporale	218	71.01.03					
Alte active fixe (inclusiv reparatii capitale)	219	71.01.30					
Din total capital:	220						
Alte actiuni economice	221	87.15.50					
	222						
REZERVE, EXCEDENT / DEFICIT	223	96.10	0.00	0.00	0.00	0.00	0.00
EXCEDENT	224	98.10	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL,
EC. ROBERT DANIEL NITU



SEF SERV.FINANCIAR-CONTABILITATE,
EC. EUGENIA STAUT

