

ANEXA I - Buget					
Cheltuieli	ROL				Cost sustinut de Fundatia Estuar
	Unitate	Nr. Unitati	Cost unitate	Cost total/ brut	
Onorarii					
sef centru (dgaspc s1)	luna				
asistent social (dgaspc s1)	luna				
psiholog (dgaspc s1)	luna				
coordonator revista (dgaspc s1)	luna				
1 coordonator activitati (estuar)	luna	12	4,500	54,000	54,000
2 psihologi (estuar)	luna	12	5,500	66,000	66,000
2 asistenti sociali (estuar)	luna	12	5,500	66,000	66,000
1 psihiatru (estuar)	luna	12	3,000	36,000	36,000
1 terapeut ocupational (estuar)	luna	12	3,500	42,000	42,000
1 consilier vocational (estuar)	luna	12	3,500	42,000	42,000
1 instructor (estuar)	luna	12	900	10,800	10,800
1 jurist (estuar)	luna	12	1,800	21,600	21,600
Consumabile (necesare realizarii serviciului)					
<i>contributie financiara</i>					
consumabile birou/ revista	luna				
consumabile pentru activitati lucrative	luna	12	500	6,000	6,000
consumabile pentru activitati educative	luna	12	500	6,000	6,000
Total consumabile					
Telefon, cablu tv, internet					
<i>contributie financiara</i>					
internet	luna	12	50	600	600
telefon	luna	12	100	1,200	1,200
apa, electricitate, caldura	luna				
Total telefon, cablu tv, internet					
Alte cheltuieli dupa caz					
<i>contributie financiara</i>					
igienice beneficiari	luna	12	500	6,000	6,000
materiale igienico-sanitare	luna				
Total alte cheltuieli					
Total proiect					358,200

