		Loc Aut BUC	GIORNATE/UOMO	n. persone	N° giorni	Costo/ giorno/mese		Nominativo persona	Contratto
		WP0 - Coordination & project management -							
		TOTALE WP01							
		WP1 - Context & Desk Analysis about good pratctices of participation							
		First transnational meeting - Milan (goals and practices sharing & methodological approaching)	*2 days/man*	1	2	€ 36.00	€ 72.00		
				1	2	€ 32.00	€ 64.00		
E	A	*Flights*		1	2		€ -		
E	A	*Accomodation*		2	2		€ -		
		TOTALE WP1					€ 136.00		
		WP2 - Exchanges of good practices & Mutual learning							
		Visiting UK Voices- London	*2 days (2 person for all partner)*	1	2	€ 72.00	€ 144.00		
				1	2	€ 36.00	€ 72.00		
		Second transnational meeting (sharing research results & identificatin main points)- London	*2 days (2 person for partner)*	1	2	€ 72.00	€ 144.00		
				1	2	€ 36.00	€ 72.00		
E	V	*Flights*		1	2		€ -		
E	V	*Accomodation*		2	4		€ -		
		Traning on child participation issue for service managers & decision makers in Rome	*4 days (2 person for partners)+guest*	2	4	€ 34.00	€ 272.00		
E	F	*Flight*	*Fondazione Roma Solidale*	1	1		€ -		
E	F	*Accomodation*	*Roma*	1	1		€ -		
		TOTALE WP2					€ 704.00		
		WP3 - Identificatin of process & procedures							
		5 Local/National workshop (identification of local procedures & tools)	*1 day*	2	5	€ 34.00	€ 340.00		
		Identification of child advocay operators	*2 days*	2	2	€ 34.00	€ 136.00		
		Traning on child participation issue for child advocacy operators & local team in Bucharest	*4 days (2 person for partners)+guest*	1	4	€ 72.00	€ 288.00		
				2	4	€ 34.00	€ 272.00		
E	C	*Flights*		1	3		€ -		
E	C	*Accomodation*		3	4		€ -		
		TOTALE WP3					€ 1,036.00		
		WP4 - Experimentation (Rome, Bucharest)							
		Local coordination	*1 day for 12 month (1 man for partner)*	1	12	€ 72.00	€ 864.00		
		Identification of children target group (to be involved in the pilot experience)	*2 days (1 man for a partner)*	2	2	€ 34.00	€ 136.00		
		Identification of child advocay volunteers	*5 days (1 man for a partner)*	1	5	€ 36.00	€ 180.00		
		Purchase of tablet/notebook local team	*-*	4	1	€ 450.00	€ 1,800.00		
		Monitoring & Follow up	*1 days (3 times)/man*	2	3	€ 34.00	€ 204.00		
		Allestimento "child listening room"					€ 7,000.00		
		Equipment purchase: audiovisual pojector		1	1	€ 1,000.00	€ 1,000.00		
		TOTALE WP4					€ 11,184.00		
		WP5 - Dissemination							
		up dating site					€ 1,500.00		
		Child participation material					€ 750.00		
		operative participation guides					€ 1,500.00		
		National Round Table	*7,5 days (half day RT & 7 days for the organisation)*	1	1		€ -		
		Final Conference - Bruxelles	*1 day (1 man for partner)*	1	1	€ 72.00	€ 72.00		
		TOTALE WP5					€ 3,822.00		
		TOTALE DI PROGETTO					€ 16,882.00		
								VALORIZZAZIONI	CASH
								€ 3,332.00	€ 13,550.00